

A G E N D A



Recommendation for Council Action

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| Austin City Council | Item ID | 31798 | Agenda Number | 21. |
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| Meeting Date: | 4/17/2014 | Department: | Public Works |
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Subject

Authorize negotiation and execution of an amendment to the interlocal agreement between the City and Travis County for the Howard Lane II from Cameron Road (Harris Branch Parkway) to State Highway 130 project in an amount not to exceed \$458,098.01 for a total amount not to exceed \$13,218,395.93.

Amount and Source of Funding

Funding in the amount of \$27,485.88 is available in the Fiscal Year 2013-2014 Capital Budget of the Austin Water Utility. Funding in the amount of \$430,612.13 is available in the Fiscal Year 2013-2014 Capital Budget of the Public Works Department.

Fiscal Note

A fiscal note is attached.

Purchasing Language:

Prior Council Action:

April 23, 2009: Approved ordinance authorizing the waiver of certain fees for the design and construction of a new segment of Howard Lane from Cameron Road (Harris Branch Parkway) to State Highway 130; authorized negotiation and execution of an Interlocal Agreement between the City and Travis County for the design and construction of this segment of Howard Lane.
May 9, 2013: Authorized negotiation and execution of an amendment to the Interlocal Agreement between the City of Austin and Travis County for the Howard Lane II from Cameron Road (Harris Branch Parkway) to State Highway 130 project.

For More Information:

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Boards and Commission Action:

Recommended by the Water and Wastewater Commission on April 9, 2014 on a 6-0-0-1 vote.

MBE / WBE:

Related Items:

Additional Backup Information

The initial authorization for the Howard Lane interlocal agreement was \$10,000,000, which was based on a conceptual project cost estimate.

The first amendment to the interlocal agreement increased the authorization to \$12,760,297.92, based on the engineer's updated construction cost estimate and an updated estimate of soft costs. This additional authorization was necessary to meet the Travis County Commissioners Court requirement for all projects that the money be appropriated before advertisement for bids.

This requested amendment will increase the authorization to \$13,218,395.93, which provides a 5% project contingency for unknown subsurface conditions and utility conflicts, and updated design costs associated with permitting revisions.

Travis County issued the Notice to Proceed to the contractor, Jordon Foster Construction, LLC, on January 13, 2014. This project is scheduled to be substantially complete within 400 calendar days.

This project is located within zip code 78660 and is managed by the Public Works Department.