

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: 4/17/14

CONTACT DEPARTMENT(S): Public Works

SUBJECT: Authorize negotiation and execution of an amendment to the Interlocal Agreement between the City of Austin and Travis County for the Howard Lane II from Cameron Road (Harris Branch Parkway) to State Highway 130 project in an amount not to exceed \$458,098.01 for a total amount not to exceed \$13,218,395.93.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Howard Lane II from Cameron Road (Harris Branch Parkway) to State Highway 130 project
Fund/Department/Unit:	8071-6207-9073
Funding Source:	2013-2014 Capital Budget
Current Appropriation:	850,293.00
Unencumbered Balance:	449,988.37
Amount of This Action:	<u>(430,612.13)</u>
Remaining Balance:	<u>19,376.24</u>
Total Amount of this Action	<u><u>430,612.13</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This requested amendment will increase the authorization to \$13,218,385.93, which provides a 5% project contingency for unknown subsurface conditions and utility conflicts, and updated design costs associated with permitting revisions. Travis County issued the Notice to Proceed to the contractor, Jordon Foster Construction, LLC, on January 13, 2014. This project is scheduled to be substantially complete within 400 calendar days. This project is located within zip code 78660 and is managed by the Public Works Department.