

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	31789	Agenda Number	24.
Meeting Date:	April 17, 2014			
Department:	Purchasing			
Subject				
Authorize award and execution of Amendment No. 3 to the contract through the State of Texas Procurement and Support Services Cooperative Purchasing Program (State of Texas Coop) with LIBERTY TIRE RECYCLING, LLC, for removal and proper disposal of scrap tires, to increase the current contract period in an amount not to exceed \$75,000 and the remaining three 12-month extension options in amounts not to exceed \$75,000 additional per extension option, for a revised total contract amount not to exceed \$494,365.				
Amount and Source of Funding				
Funding in the amount of \$43,053 is available in the Fiscal Year 2013-2014 Operating Budget of the Fleet Services Department and \$40,667 is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Resource Recovery Department. Funding for the remaining extension options is contingent upon available funding in future budgets.				
Fiscal Note				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:	Contract Amendment			
Prior Council Action:	February 28, 2013, awarded a 6-month service contract			
For More Information:	Jonathan Dalchau, Buyer II, 512-974-2938			
Boards and Commission Action:	April 9, 2014 - To be approved by the Zero Waste Advisory Commission.			
Related Items:				
MBE / WBE:	This contract was awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.			
Additional Backup Information				

On March 19, 2013, a 6-month requirements service contract was executed with Liberty Tire Recycling, LLC for removal and proper disposal of City-owned scrap tires from the City's Tire Shop. Liberty Tire Recycling is registered with the Texas Commission on Environmental Quality (TCEQ) as a transporter, scrap tire facility, storage facility, and processor. Contracting with Liberty Tire Recycling ensures that City scrap tires go directly to the final disposer and are disposed of in an environmentally friendly manner.

Austin Resource Recovery department requested to be added to the contract to cover the recycling of tires received from Austin residents during collection activities. Austin Resource Recovery was added to the contract administratively in April 2013, but lacked an adequate funding amount needed to recycle the amount of tires collected from the Austin residents. This contract Amendment is a request to add the necessary funding level for proper tire disposal.

**CONTRACT SUMMARY:**

Description	Action	Amount
Original Contract awarded 3/19/2013	Original 6-month contract with four 12-month extension options: \$14,000 (6-months) \$33,600 (Option 1) \$40,320 (Option 2) \$48,384 (Option 3) \$58,061 (Option 4)	\$194,365
Amendment No. 1: 4/11/2013	Add \$40,000 Administrative Increase for the Austin Resource Recovery Department	\$54,000
Amendment No. 2 8/14/2013	Exercised first option (\$33,600)	\$87,600
Amendment No. 3	Increase the current and three remaining 12-month extension options by: \$75,000 (Option 1) \$75,000 (Option 2) \$75,000 (Option 3) \$75,000 (Option 4)	\$494,365