

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/17/14
Austin Energy

SUBJECT: Authorize award, negotiation and execution of a contract with AUTOMATED LOGIC CONTRACTING SERVICES, INC., for the purchase and installation of a remote monitoring system for the heating, ventilation and air conditioning (HVAC) controls at Austin Energy's Sand Hill Energy Center, in an amount not to exceed \$64,796.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Power Production
Fund/Dept/Unit:	3220-1107-3688
Funding Source:	100% Debt
Current Appropriation	463,889,110.00
Unencumbered Balance	38,984,373.48
Amount of This Action	(64,796.00)
Estimated Available	<u>38,919,577.48</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2013-2014 Capital Budget of Austin Energy.