

**CITY OF AUSTIN – PURCHASING DEPT.
RECOMMENDATION FOR COUNCIL ACTION
VENDOR NAME: TECHLINE, INC.**

AGENDA DATE: MAY 22, 2014

SUBJECT: Authorize award and execution of a 24-month requirements supply contract with **Techline, Inc.**, for electrical distribution panel boards and circuit breakers for Austin Energy, in an amount not to exceed \$78,882, with two 24 month extension options in an amount not to exceed \$78,882 per extension option, for an estimate contract amount not to exceed \$236,646.

AMOUNT AND SOURCE OF FUNDING: Funding in the amount of \$13,147 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the remaining 20 months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

FOR MORE INFORMATION CONTACT: Jim Howard, Senior Buyer Specialist, 512-322-6307.

BOARD AND COMMISSION ACTION: To be reviewed by the Electric Utility Commission on April 21, 2014.

PURCHASING: Lowest bid received.

MBE/WBE: This contract will be awarded in compliance with City Code Chapter 2-9 (D) (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

The contract will provide purchasing to stock for annual inventory supply of electrical distribution panel boards and circuit breakers to be used in transmission substation control houses. The panel boards and circuit breakers are used to distribute both AC and DC power for control power to the substation equipment and to power auxiliary equipment that supports the operation of the substation.

MBE/WBE solicited: 6/5

MBE/WBE bid: 0/1

BID TABULATION

IFB No. JTH0011 (8 - line items)

<u>Vendor</u>	<u>Total Bid Amount</u>
Techline, Inc. Austin, TX	\$ 39,440.75
Crawford Electric Supply Co. Austin, TX	\$ 44,442.00
The Reynolds Company Austin, TX	\$ 41,264.35
Wildcat Electric Supply San Marcos, TX	\$ 50,237.50
Guardian Industrial Supply, LLC (WBE) Austin, TX	\$ 61,525.00
Electro-Tech Industries, Inc. Humble, TX	\$ 67,609.00

**CITY OF AUSTIN – PURCHASING DEPT.
RECOMMENDATION FOR COUNCIL ACTION
VENDOR NAME: TECHLINE, INC.**

AGENDA DATE: MAY 22, 2014

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, TASD Purchasing Office Website.

PRICE ANALYSIS

- a. Adequate competition.
- b. The pricing offered represents a 38% decrease to the last contract award made in December 2008 due to one item being eliminated from the specifications, a reduced service duty for the DC Circuit breaker to more closely match the service duty required for Austin Energy's application, and increased competition.
- c. One hundred and eighty two notices were sent out including 6 MBE's and 5 WBE's. Six bids were received, with one response from a WBE.

APPROVAL JUSTIFICATION

- a. Lowest bid received.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet.

**CITY OF AUSTIN – PURCHASING DEPT.
RECOMMENDATION FOR COUNCIL ACTION
VENDOR NAME: TESCO – AN ADVENT DESIGN CO.**

AGENDA DATE: 5/15/2014

SUBJECT: Authorize award and execution of a contract with **TESCO – AN ADVENT DESIGN CO.**, for the purchase of 18 position mobile meter qualification boards for Austin Energy, in an amount not to exceed \$129,843.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2013 – 2014 Capital Budget of Austin Energy.

FISCAL NOTE: A fiscal note is required.

PURCHASING: Sole bid received.

BOARD AND COMMISSION ACTION: To be reviewed by the Electric Utility Commission on April 15, 2014.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

FOR MORE INFORMATION CONTACT: Gabriel Guerrero, Buyer II/512-322-6060

This contract is for the purchase of three each 18-position mobile meter qualification boards to be used by Austin Energy's Metering Operations division. These boards are used as part of the qualification process prior to any new Automated Meter Infrastructure (AMI) meter deployment(s) and can be used as a post deployment tool to allow large scale testing of all new releases of firmware for meter points prior to upgrading the entire system. The Meter Qualification Boards powers up banks of meters and provides a load for each meters' operation. They are designed to serve as a cost effective method for testing communication, functionality and firmware upgrades from Austin Energy's meter manufacturer(s). The Meter Qualification Boards can also be used to perform long term testing for new hardware releases prior to introducing new versions of meters into the field for use.

TESCO is the only known company in the market at this time who builds and/or modifies qualification boards to Austin Energy's specifications requiring higher voltage paneling.

MBE/WBE Solicited: 2/0 MBE/WBE Bid: 0/0

**BID TABULATION
IFB No. GGU0118REBID
18 position mobile meter qualification boards (3 each)**

VENDOR	Total Amount
TESCO – An Advent Design Co. Bristol, PA	\$129,843.00

**CITY OF AUSTIN – PURCHASING DEPT.
RECOMMENDATION FOR COUNCIL ACTION
VENDOR NAME: TESCO – AN ADVENT DESIGN CO.**

AGENDA DATE: 5/15/2014

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office web site.

PRICE ANALYSIS

- a. Sole bid. Other vendors who sell this commodity chose not to bid as their products are sold as stock items of low voltage paneling.
- b. Sixty-nine notices were sent, including two MBEs. There are no known WBEs listed for this commodity. One bid was received, with no response from the MBE/WBEs.
- c. This is the first purchase of this kind; therefore, there is no pricing history available

APPROVAL JUSTIFICATION

- a. Sole bid received.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet.



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	32097	Agenda Number	
Meeting Date:	May 1, 2014			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of a 24-month requirements supply contract with ENGINEERED ENDEAVORS for the purchase of substation structural steel for Austin Energy, in an amount not to exceed \$1,950,030, with three 12-month extension options in an amount not to exceed \$975,015 per extension option, for a total contract amount not to exceed \$4,875,075.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$406,256 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the remaining 19 months of the original contract period and extension options is contingent upon available funding in future budgets.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:	Lowest bid received.			
Prior Council Action:				
For More Information:	Gage Loots, Supervising Senior Buyer, 512-322-6251			
Boards and Commission Action:	To be reviewed by the Electric Utility Commission on April 21, 2014.			
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.			
Related Items:				
Additional Backup Information				
<p>This contract with Engineered Endeavors will provide Austin Energy with various types of galvanized steel structures for use at substations. These structures are used in the modification and construction of electric substations. They provide support for insulators which support high voltage bus work, disconnect switches, lightning masts and transmission line terminations. These structures are an essential part of ensuring that electricity flows through the system reliably, safely and economically.</p> <p>The recommended award is based on the overall lowest bid for all line items in the solicitation. Award to a single firm is necessary to maintain consistency of components within an overall structure assembly and is preferred for efficiency</p>				

of structure design. This contract includes all structures and associated components currently required by Austin Energy. A new feature of this contract is a pre-determined “per pound” pricing methodology for the purchase of additional structures that may become necessary during the life of the contract.

MBE/WBE solicited: 20/14

MBE/WBE bid: 0/0

BID TABULATION

IFB No. GAL0051
Substation Structural Steel
(118 – line items)

<u>Vendor</u>	<u>Number of Line Items Bid</u>	<u>Bid Amount – 12 months</u>
Engineered Endeavors Newbury, OH	118	\$975,014.17
Klute, Inc. York, NE	118	\$1,097,581.14
V&S Schuler Tubular Products, LLC. Muskogee, OK	110	\$861,846.49
DIS-TRAN Steel, LLC. Pineville, LA	70	\$869,964.05
Trinity Industries San Nicolás de los Garza, Nuevo León, Mexico	69	\$534,887.86
Valmont Newark, Inc. Tulsa, OK	118	*

* Non-responsive due to exceptions to the City’s commercial terms and conditions.

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- Adequate competition.
- Three-hundred, twenty-six notices were sent, including 20 MBEs and 14 WBEs. Six bids were received, with no response from the MBE/WBE.
- The pricing offered represents an average decrease of 3.5% to the last contract award made November 2008.

APPROVAL JUSTIFICATION

- Lowest bid. Engineered Endeavors is the current provider of these goods.
- The Purchasing Office concurs with Austin Energy’s recommended award.
- Advertised on the Internet.



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	32096	Agenda Number	
Meeting Date:	May 1, 2014			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of a 12-month supply contract with ACE CONTRACTOR SUPPLY, for the purchase of arc-rated safety vests for Austin Energy personnel, in an amount not-to-exceed \$71,739, with three 12-month extension options in an amount not to exceed \$14,348 per extension option, for a total contract amount not to exceed \$114,783.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$29,891 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the remaining seven months of the original contract period and extension options is contingent upon available funding in future budgets.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:	Lowest bid meeting specifications received.			
Prior Council Action:				
For More Information:	Darralyn N. Johnson, Buyer I, 512-505-7293			
Boards and Commission Action:	To be reviewed by the Electric Utility Commission on April 21, 2014.			
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.			
Related Items:				

Additional Backup Information

This contract with Ace Contractor Supply will provide Austin Energy with arc-rated safety vests to protect its personnel working in the vicinity of energized equipment. The safety vests are specially designed to protect crews from arc flash hazards and enhance their visibility while working outdoors. An initial order will be placed to provide safety vests for current personnel and thereafter, orders will be placed for new employees or to replace worn or damaged apparel.

Austin Energy conducted a multi-year Arc Flash Study on its transmission and distribution systems. In an ongoing effort to improve safety and reliability, engineering modifications continue to be made to reduce exposure limits. As a result of the study, recommendations were made regarding additional safety apparel for workers exposed to arc flash

hazards. Austin Energy has updated its personal protection clothing and equipment to include arc-rated safety vests to protect employees.

MBE/WBE solicited: 4/8

MBE/WBE bid: 0/1

BID TABULATION

IFB No. DNJ0103REBID

Safety Vests
(4 – line items)

<u>Vendor</u>	<u>Total Bid Amount</u>
ACE Contractor Supply Austin, TX	\$71,739.00
Guardian Industrial Supply, LLC (WBE) Austin, TX	\$79,389.00
Matera Paper Co. Inc. Austin, TX	\$83,920.50
Saf-T-Glove Inc. Grand Prairie, TX	\$84,330.00
Alamo Iron Works San Antonio, TX	*
Airgas USA LLC Austin, TX	*

- * Non-responsive. Bidders did not provide a sample within 15 business days after request by the City as specified in the solicitation. A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- Adequate competition.
- Three hundred, thirteen notices were sent including four WBEs and eight MBEs. Six bids were received, with one response from a WBE.
- This is the first purchase of its type; therefore, no pricing history is available. Previous purchases were for non arc-rated safety vests.

APPROVAL JUSTIFICATION

- Lowest bid meeting specifications received.
- The Purchasing Office concurs with Austin Energy's recommended award.
- Advertised on the Internet.



Recommendation for Council Action (CMD)

Austin City Council	Item ID:	32183	Agenda Number	
Meeting Date:	May 1, 2014			
Department:	Contract Management			
Subject				
<p>Authorize negotiation and execution of a Design-Build Agreement with Turner + Page/ for a new Austin Energy office building and parking structure at Riverside Drive and Grove Boulevard with funding for preliminary phase services in an amount not to exceed \$8,300,000, plus a \$830,000 contingency for a total contract amount not to exceed \$9,130,000.</p>				
Amount and Source of Funding				
<p>Funding is available in the 2013-2014 Capital Budget of Austin Energy.</p>				
Fiscal Note				
<p>A fiscal note is required.</p>				
Purchasing Language:	Best Value to the City of Austin of twelve (12) Statements of Qualifications received.			
Prior Council Action:	May 23, 2013 - Council authorized use of the Design-Build delivery method in accordance with Texas Government Code Section 2267, Subchapter G.			
For More Information:	Vincent LeMond, 974-5632; Sandra Strauss-Jones, 322-6146; Kalpana Sutaria, 974-7225; Felecia Shaw, 974-6017; Elizabeth Godfrey, 974-7141.			
Boards and Commission Action:	April 21, 2014 – To be reviewed by the Electric Utility Commission.			
MBE / WBE:	This contract will be awarded in compliance with the requirements of Chapter 2-9B of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goal of 31.60% MBE/WBE subcontractor participation.			
Related Items:				
Additional Backup Information				

Austin Energy owns two tracts of undeveloped land located at the southeast quadrant of East Riverside Drive and Grove Boulevard. Austin Energy plans to construct an office building of approximately 180,000 square feet, a parking garage with approximately 600 spaces for employees and surface parking for visitors. The new building will accomplish the following goals established in Austin Energy's 2010 Strategic Facilities Master Plan: reduce overcrowding, reduce reliance on leased space, reduce the utility's carbon footprint, improve space conditions, address immediate and future space needs, and provide enhanced collaborative means for maximum work flow.

Austin Energy occupies 71,920 square feet of leased space at 811 Barton Spring Road and that lease expires in September 2017. The development of Austin Energy's East Riverside Drive site would offer close proximity to the newly completed System Control Center, public transportation and proposed light rail, several major highways, Austin-Bergstrom International Airport, the downtown area, civic amenities, Austin Community College Riverside Campus, and the East Riverside Corridor.

On May 23, 2013, Council authorized the use of a Design-Build project delivery method in accordance with Texas Government Code Section 2267, Subchapter G; by which a governmental entity contracts with a single entity to provide both design and construction services for the construction, rehabilitation, alteration or repair of a facility.

Austin Energy is requesting Council authorization to negotiate and execute the Design Build contract for initial preliminary phase services for this project, which includes schematic design, modeling, design development, construction documents, constructability reviews, value engineering, cost estimating, scheduling, development of a safety program, quality assurance, site security, environmental protection plans, permitting, pre-construction services, MBE/WBE subcontractor outreach and all other services associated with the development of work packages for construction phase services.

With Council's authorization of this request, staff will negotiate with the highest ranked firm offering the best value to the City on the basis of published selection criteria. Should the City be unsuccessful in negotiating a satisfactory agreement for preliminary phase services with the top ranked firm, said firm will be notified in writing that negotiations will cease. Pursuant to statute, staff will then proceed to negotiate with the next firm in the order of selection ranking, returning to Council prior to contract execution.

Prior to Construction Phase Services, staff intends to return to Council with recommendation to negotiate and execute a contract amendment(s) for construction phase services when design is sufficiently complete. The estimated total Design-Build budget is approximately \$66,900,000 (inclusive of design and construction services).

Notification of issuance of a Request for Qualifications (RFQ) for the design-build services was sent to 2,706 firms on November 18, 2013. The RFQ was obtained by 258 firms and 12 of those firms submitted statements of qualifications. None of the firms were certified MBE/WBE firms. Of the firms evaluated, five firms were short-listed and two were interviewed. Interviewing resulted in the following ranking:

TOP RANKED FIRM: Turner + Page/

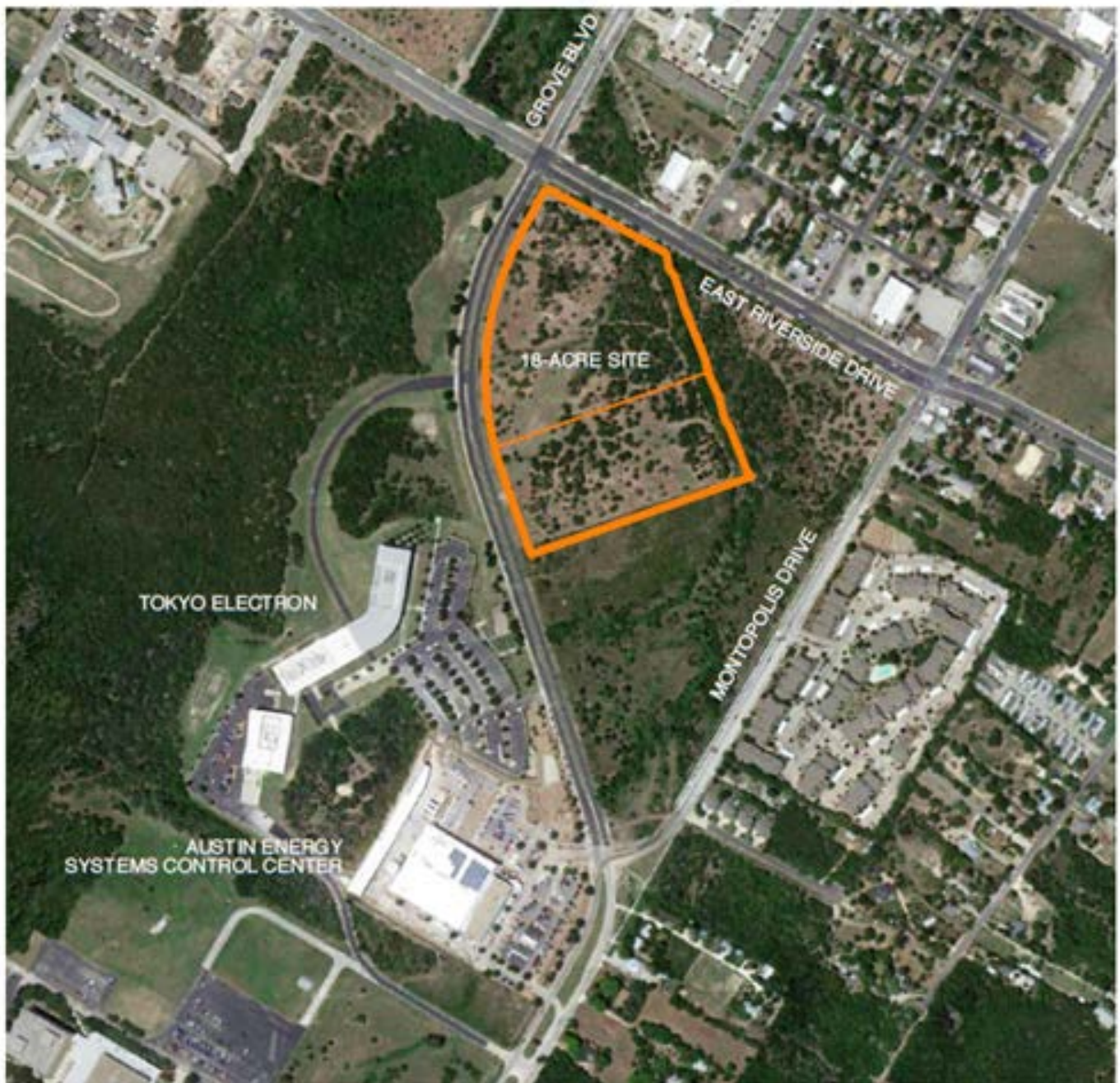
SECOND RANKED FIRM: Hensel Phelps Construction Company

Participation goals stated in the solicitation for design services were 31.60% MBE/WBE. The top ranked and second ranked firms provided M/WBE Compliance Plans which met the goals of the solicitation and were approved by the Small and Minority Business Resources Department.

Additional subcontracting opportunities will also arise during the construction phase of this project; however the specific scopes and magnitude of the construction work cannot be determined until design has been sufficiently completed. Prior to entering into the construction phase, the City will establish separate MBE/WBE goals for construction and the Design-Build firm shall submit a Compliance Plan meeting the construction goals or documentation detailing their Good Faith Efforts to meet the established goals.

Turner + Page/ is located in Austin, Texas.

AE New Office Building and Parking Structure Location Map



Aerial photograph. Note the location of Tokyo Electron to the southeast of this site, and note Austin Energy's Systems Control facility directly south on Grove Blvd.

M/WBE Summary

Participation subgoals stated in the solicitation were 1.9% African American; 9.0% Hispanic; 4.9% Native/Asian American; 15.8% WBE. The recommended firm provided a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department.

RECOMMENDED FIRM: TURNER CONSTRUCTION COMPANY, AUSTIN, TX – Total Participation:

NON M/WBE TOTAL – PRIME	8.62%
Turner Construction Company, Austin, TX	8.62%
MBE TOTAL – SUBCONSULTANTS	16.45%
<u>African American Subtotal</u>	<u>2.28%</u>
(MB) CNG Engineering, PLLC, San Antonio, TX (engineering)	2.28%
<u>Hispanic Subtotal</u>	<u>9.14%</u>
(MH) Garza Bury, LLC, Austin, TX (civil engineering)	9.14%
<u>Native/Asian American Subtotal</u>	<u>5.03%</u>
(MA) LEAP Structures, PLLC, Austin, TX (structural engineering)	5.03%
WBE TOTAL – SUBCONSULTANTS	15.07%
(FW) Ten Eyck Landscape Architects, Inc., Austin, TX (landscape architecture)	4.11%
(FW) 4b Technology Group, LLC, Houston, TX (security/safety consulting and telephone system engineering consulting)	4.11%
(FW) Dynamic Reprographics, Inc, Austin, TX (printing and typesetting)	0.91%
(FW) Edwards + Mulhausen Interior Design, LLC., Austin, TX (interior design)	6.85%
NON M/WBE TOTAL – SUBCONSULTANT/SUBCONTRACTOR	58.95%
Page Southerland Page, LLP, Austin, TX (architectural, mechanical engineering, electrical engineering, and interior design/space planning/exhibit design)	46.48%
Cardno Hayes Whaley, Austin, TX (structural engineering)	3.70%
HWA Parking, LLC, Austin, TX (traffic control consulting)	0.41%
Wiss, Janney, Elstner Associates, Inc., Austin, TX (engineering consulting)	1.37%
Atelier Ten USA, LLC, San Francisco, CA (environmental consulting)	5.48%
Deming Designs, Austin, TX (access specialists)	0.14%
Jaffe Holden Technologies (architectural services-acoustics)	1.37%

SECOND RANKED FIRM: HENSEL PHELPS CONST. CO., AUSTIN, TX – Total Participation:

NON M/WBE TOTAL – PRIME	12.74%
Hensel Phelps Construction Company, Austin, TX	12.74%
MBE/WBE TOTAL – SUBCONSULTANT/SUBCONTRACTOR	45.77%
(MH) Lopez Seidel Architects, Inc., San Antonio, TX (architectural)	5.40%
(MH) Structures PE, LLC, Austin, TX (structural engineering)	3.38%

(MH) GarzaBury, LLC, Austin, TX (electrical engineering and mechanical engineering)	6.08%
(MA) BLGY, Inc., Austin, TX (architectural)	9.46%
(MA) Encotech Engineering Consultants, Austin, TX (electrical engineering and mechanical engineering)	5.40%
(FW) Haynes-Eaglin-Waters LLP, Austin, TX (construction management)	1.18%
(FW) Business Resource Consultants, Austin, TX (communications PR consulting)	0.71%
(FW) Moye IT Consulting, LLC, Irving, TX (security/safety consulting)	5.31%
(FW) Coleman & Associates, Inc., Austin, TX (landscape architecture)	5.31%
(FW) Austin Permit Service, Inc., Austin, TX (building permit services)	1.18%
(FW) Engineered Exteriors, LLC, Austin, TX (buildings, structures, and components consulting)	1.42%
(FW) Dickensheets Design Architects, LLC, Austin, TX (buildings, structures and Components consulting)	.94%

NON M/WBE TOTAL – SUBCONSULTANT/SUBCONTRACTOR	41.49%
Fentress Architects, Denver, CO (architectural)	32.08%
Bury, Austin, TX (civil engineering and site development permitting)	4.73%
Cardno Hayes Whaley, Austin, TX (structural engineering)	3.38%
Persohn/Hahn Associates, Inc. (engineering)	0.59%
Klotz Associates, Inc., Austin, TX (engineering)	0.71%

**CITY OF AUSTIN – PURCHASING DEPT.
RECOMMENDATION FOR COUNCIL ACTION
VENDOR NAME: AIRGAS SPECIALTY PRODUCTS, INC.**

AGENDA DATE: May 22, 2014

SUBJECT: Authorize award and execution of a 12 -month requirements supply agreement with Airgas Specialty Products Inc., to provide bulk amounts of aqueous ammonia to Austin Energy's Sand Hill Energy Center, in an amount not to exceed \$68,740 with three 12- month extension options in an amount not to exceed \$68,740 per extension option, for a total contract amount not to exceed \$ 274,960.

AMOUNT AND SOURCE OF FUNDING: Funding in the amount of \$68,740 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the remaining four months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

FOR MORE INFORMATION CONTACT: Annie Atwood Buyer I /512-322-6472

BOARD AND COMMISSION ACTION: To be reviewed by Electric Utility Commission on April 21, 2014.

PURCHASING: Lowest bid received.

MBE/WBE: This contract will be awarded in compliance with City Code Chapter 2-9 (D) (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will provide bulk aqueous ammonia for Sand Hill Energy Center on an as-needed basis. Aqueous ammonia is used by both the simple cycle units and combined cycle unit at Sand Hill Energy Center with the Selective Catalytic Reduction (SCR) system to reduce nitrous oxide (NOx) in exhaust gas. The aqueous ammonia is injected into the exhaust gas and reacts with the catalyst in the SCR system to convert NOx into diatomic nitrogen (N2) and water (H2O). The aqueous ammonia is required for the SCR systems to operate properly, which is required by Federal and State air emissions permits.

MBE/WBE solicited: 1/0 MBE/WBE bid: 0/0

BID TABULATION

IFB No. APC0006 AQUEOUS AMMONIA (1- Line Item)

<u>Vendor</u>	<u>Total Bid Amount</u>
Airgas Specialty Products Inc. Austin, Texas	\$68,740.
GC3 Houston, Texas	\$76,000.
Southern Ionics West Point, Mississippi	\$84,140.

**CITY OF AUSTIN – PURCHASING DEPT.
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA DATE: May 22, 2014

VENDOR NAME: AIRGAS SPECIALTY PRODUCTS, INC.

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- a. Adequate competition.
- b. Sixteen notices were sent including one MBE. There are no known WBEs for this commodity. Three bids were received, with no response from the MBE/WBEs.
- c. The pricing offered represents a 14 % increase to the last contract awarded in March 2009. The increase is due to higher prices for diesel fuel.

APPROVAL JUSTIFICATION

- a. Lowest bid. The recommended firm is not the current provider of these services.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet.

**CITY OF AUSTIN – PURCHASING DEPT.
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA DATE: 5/22/14

**VENDOR NAMES: AUSTIN ARMATURE WORKS, LP; EVANS ENTERPRISES, INC.;
ALLEN'S ELECTRIC MOTOR SERVICE, INC.**

SUBJECT: Authorize negotiation and execution of a 24-month service contracts with AUSTIN ARMATURE WORKS, LP, Buda, TX; EVANS ENTERPRISES, INC., Waco, TX; and ALLEN'S ELECTRIC MOTOR SERVICE, INC., Vivian, LA, for maintenance and repair services for large electric motors at Austin Energy power plants, in an amount not to exceed \$832,000 each and combined, with two 24-month extension options in an amount not to exceed \$832,000 each and combined for the first extension option, and \$836,000 each and combined for the second extension option, for a total contract amount not to exceed \$2,500,000 each and combined.

AMOUNT AND SOURCE OF FUNDING: Funding in the amount of \$273,334 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the remaining 20 months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

FOR MORE INFORMATION CONTACT: Jim Howard, Senior Buyer Specialist, 512-322-6307.

BOARD AND COMMISSION ACTION: To be reviewed by the Electric Utility Commission on April 21, 2014.

PURCHASING: Best evaluated proposal.

MBE/WBE: This contract was awarded in compliance with City Code Chapter 2-9 (C) (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

This contract will provide specialized maintenance services for inspections, repairs, modifications and upgrades of large electric motors at Austin Energy power plants. These services include planned and emergency maintenance. The pool of contractors will furnish the labor and supervision, equipment, tools, parts and supplies necessary to support maintenance and overhaul of electric motors. Multiple contractors are needed to assure timely response and expertise. Contractors will submit a work plan, schedule and pricing for individual projects, and the Contractor offering the lowest price and is available to perform on the required timeline will be awarded the work for such projects.

An Austin Energy evaluation team with expertise in this area evaluated the proposals and unanimously chose these proposals as the best to provide these services. Evaluation criteria used to evaluate the proposals include concept and program to accomplish work, organizational experience, personnel qualifications and total evaluated cost.

MBE/WBE solicited: 10/4

MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Adequate competition.
- b. Five hundred ten notices were sent, including ten MBEs and four WBEs. Four proposals were received, with no response from the MBE/WBEs.

APPROVAL JUSTIFICATION

- a. Best evaluated proposals.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet.

Evaluation Category	Maximum Points	Allen Electric Motor Service, Inc. Vivian, LA	Austin Armature Works, LP Buda, TX	Evans Enterprises, Inc. Waco, TX	Integrated Power Services, LLC La Porte, TX
Total Evaluated Cost	40	40	31	30	*
Personnel Qualifications	20	19	18	19	*
Organizational Experience	15	13	13	14	*
System Concept/Program	15	13	12	14	*
Local Business Presence	10	0	0	0	*
Total	100	85	74	77	*

* Non-responsive due to failure to agree to the City's terms and conditions as specified in the solicitation.

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded or as directed by the Texas Attorney General's Office. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.

A U S T I N C I T Y C O U N C I L

A G E N D A




Recommendation for Council Action (CMD)

Austin City Council		Item ID:	32497	Agenda Number	
Meeting Date:	May 15, 2014				
Department:	Contract Management				
Subject					
<p>Authorize the negotiation and execution of a change order with TRC ENVIRONMENTAL CORPORATION, in the amount of \$154,873.88 to address the impact of additional, unforeseen asbestos discovered in Boiler 3 of the Holly Street Power Plant Demolition Project and to increase the original not-to-exceed amount of the contract, inclusive of contingency, from \$12,077,644 to \$12,232,518.</p>					
Amount and Source of Funding					
<p>Funding is available in the 2013-2014 Capital Budget of Austin Energy.</p>					
Fiscal Note					
<p>A fiscal note is required.</p>					
Purchasing Language:					
Prior Council Action:	<p>May 12, 2011 - Council authorized the negotiation and execution of a contract with TRC Environmental Corporation, Austin, Texas. September 24, 2009 - Council authorized the use of a Competitive Sealed Proposal Alternative Project Delivery Method.</p>				
For More Information:	<p>Laura Lee Franks (512) 322-6854; Vincent M. LeMond (512) 974-5632; Elizabeth Godfrey (512) 974-7141.</p>				
Boards and Commission Action:	<p>To be reviewed by the Electric Utility Commission on April 21, 2014.</p>				
MBE / WBE:	<p>This contract was awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) with XX.XX% MBE and XX.XX% WBE subcontractor participation to date.</p>				
Related Items:					
Additional Backup Information					
<p>The scope of work in the Holly Street Power Plant Demolition Project included the abatement of asbestos containing material (ACM) and lead along with the demolition of four boiler tower structures and the turbine/generator building. The abatement of the ACM is a legal requirement. An ACM survey prior to the start of the project revealed ACM in Boilers 1 and 2. Austin Energy intended to sell Boiler 3 and therefore held off on intrusive ACM testing of that structure. Boiler 4 was constructed after the use of ACM was prohibited and therefore no ACM was present. The sale of Boiler 3 was never materialized and, after the work on Boilers 1 and 2 had been substantially completed, testing of Boiler 3 revealed the presence of ACM.</p>					

The abatement added 96 days to the Project Schedule and increased the contractor's overhead, general conditions, construction management, equipment, and subcontractor costs. The total change order to compensate the contractor for the impact of the additional ACM is \$853,946.91 calculated in accordance with the contractual basis for change order cost computation and actual costs incurred during the extended time. In addition, the change order will grant the contractor the additional 96 days of project time. However, since actual substantial completion occurred after this granted time extension, the City will receive a completion credit of \$200,000 against the amounts owed to the contractor, resulting in a net change order amount of \$653,946.91. With this addition, total project change orders represent a 6.2% increase in the contract amount which is well within the statutory threshold of 25%.

Of the \$653,946.91 owed to the contractor, \$499,073.03 will be funded in a separate change order from existing project funding. This request is to fund the balance of the change order of \$154,873.88.

Final completion has been achieved, and this action will close all obligations between the contractor and the owner (Austin Energy).

<div style="text-align: center;"> A U S T I N C I T Y C O U N C I L AGENDA </div> 				
Recommendation for Council Action				
Austin City Council	Item ID	32337	Agenda Number	
Meeting Date:	5/1/2014	Department:	Austin Energy	
Subject				
<p>Authorize negotiation and execution of an agreement with International Biomedical, to provide a performance-based incentive for the generation of solar energy at its facility located at 8206 Cross Park Drive # 100, Austin, Texas 78754, for an estimated \$36,497 per year, for a total amount not to exceed \$364,970 over a 10-year period.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$36,497 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:				
For More Information:	<p>Jeff Vice, Director, Local Government Issues (512) 322-6087; Debbie Kimberly, Vice President, Distributed Energy Services (512) 322-6327.</p>			
Boards and Commission Action:	<p>April 15, 2014 – To be reviewed by the Resource Management Commission; April 21, 2014 – To be reviewed by the Electric Utility Commission.</p>			
MBE / WBE:				
Related Items:				
Additional Backup Information				
<p>Austin Energy requests authorization to enter into an agreement with International Biomedical, to provide a performance-based incentive (PBI) for an estimated \$36,497 per year, for a total amount not to exceed \$364,970 over a 10-year period for the generation of solar energy at its facility located at 8206 Cross Park Drive # 100, Austin, Texas 78754.</p> <p>The total installation cost is \$673,030 and the incentive will cover between 52% and 54% of the cost. The PBI level for this project is \$0.10 per kWh for 10 years. The solar equipment, which meets Austin Energy program requirements, includes a total of 864 solar modules rated at 300 watts and associated inverters rated at 98% efficiency. A total of 200 kW-AC in demand savings is expected.</p> <p>This energy improvement will save an estimated 347,584 kWh per year—enough to provide electricity to 31 average Austin homes for a year—and produce an estimated 348 Renewable Energy Credits (RECs) per year. These savings are equivalent to the planting of 5,362 trees or 268 acres of forest in Austin's parks or the removal of 468,607 vehicle</p>				

miles or 40 cars from Austin roadways. This project will save 230 tons of Carbon Dioxide (CO₂); 290 pounds of Sulfur Dioxide (SO₂); 321 pounds of Nitrogen Oxide (NO_x); and 223 pounds of Carbon Monoxide (CO) from being emitted into the atmosphere, and 156,413 gallons of water at the generation power plant.