

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

5/1/14  
Aviation

**SUBJECT:** Authorize execution of a construction contract with RESTEK, INC., for ABIA Terminal Area Spalling Improvements in the amount of \$294,345 plus a \$30,000 contingency, for a total contract amount not to exceed \$324,345.

Funding is available in the Fiscal Year 2013-2014 Capital Budget of the Aviation Department.

### CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Aviation</b>
Project Name:	Terminal Area Spalling Improvements
Fund/Department/Unit:	4910-8107-3172
	Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	692,539.00
Unencumbered Balance:	431,488.95
Amount of This Action:	(324,345.00)
Remaining Balance:	<u>107,143.95</u>
 Total Amount of this Action	 <u><u>324,345.00</u></u>

In 1998 the elevated roadway structure at the front of the ABIA Terminal Building was constructed concurrently with the Terminal Building. Over its 16 years of service, natural movement in the structural concrete frame has caused some of the concrete to loosen, and in some cases "spall" off of the face of the structure. The spalling occurs most often at, or near, expansion joints, where one concrete component was constructed in a way that "bridged" the expansion joint and came into contact with the opposing component on the other side of the joint.

The purpose of this project is to have remedial work performed on the areas of the concrete structure which display signs of spalling, and where there are instances of concrete bridging over expansion joint that have heightened potential to create spalling conditions.

Due to the potential of encountering unforeseen conditions that would pose an additional health and safety risk, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 120 calendar days for completion of this project. This project is located within zip code 78719 and is managed by the Public Works Department.

Restek, Inc. is located in Austin, Texas.

### M/WBE Summary

This contract was awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprises Procurement Program) and no goals were established for this solicitation as an exempt public health and safety purchase contract under the MBE/WBE Rules. This is a public health and safety contract; therefore it is exempt under Chapter 252.022 of the Texas Local Government Code.

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Restek, Inc., Austin, Texas

\$294,345.00

The contractor's choice of work methodology provides for one area of subcontracting opportunity which is listed below. Total participation estimated on base bid amount of \$294,345:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$287,845.00</u>	<u>99.02%</u>
Restek, Inc., Austin, TX	\$287,845.00	99.02%

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$6,500.00</u>	<u>0.98%</u>
(FW) B.C.A.D. Zion Corporation / Quality Welding & Fabrication, New Braunfels, TX (metal fabrications, welding, and guardrail repairs)	\$6,500.00	0.98%

The Contractor submitted a MBE/WBE Compliance Plan. There were no participation goals for this emergency contract procurement project.