

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/1/14
Aviation

SUBJECT: Authorize award, negotiation, and execution of a professional services contract with CONVERGINT TECHNOLOGIES LLC, to provide a security system upgrade for the access control system and video management system software at Austin Bergstrom International Airport in an amount not to exceed \$138,071.

Funding is available in the Fiscal Year 2013-2014 Capital Budget of the Aviation Department.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	IS Security System Upgrade Migration
Fund/Department/Unit:	4910-8107-3200
	Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	200,000.00
Unencumbered Balance:	151,000.00
Amount of This Action:	(138,071.00)
Remaining Balance:	<u>12,929.00</u>
 Total Amount of this Action	 <u><u>138,071.00</u></u>