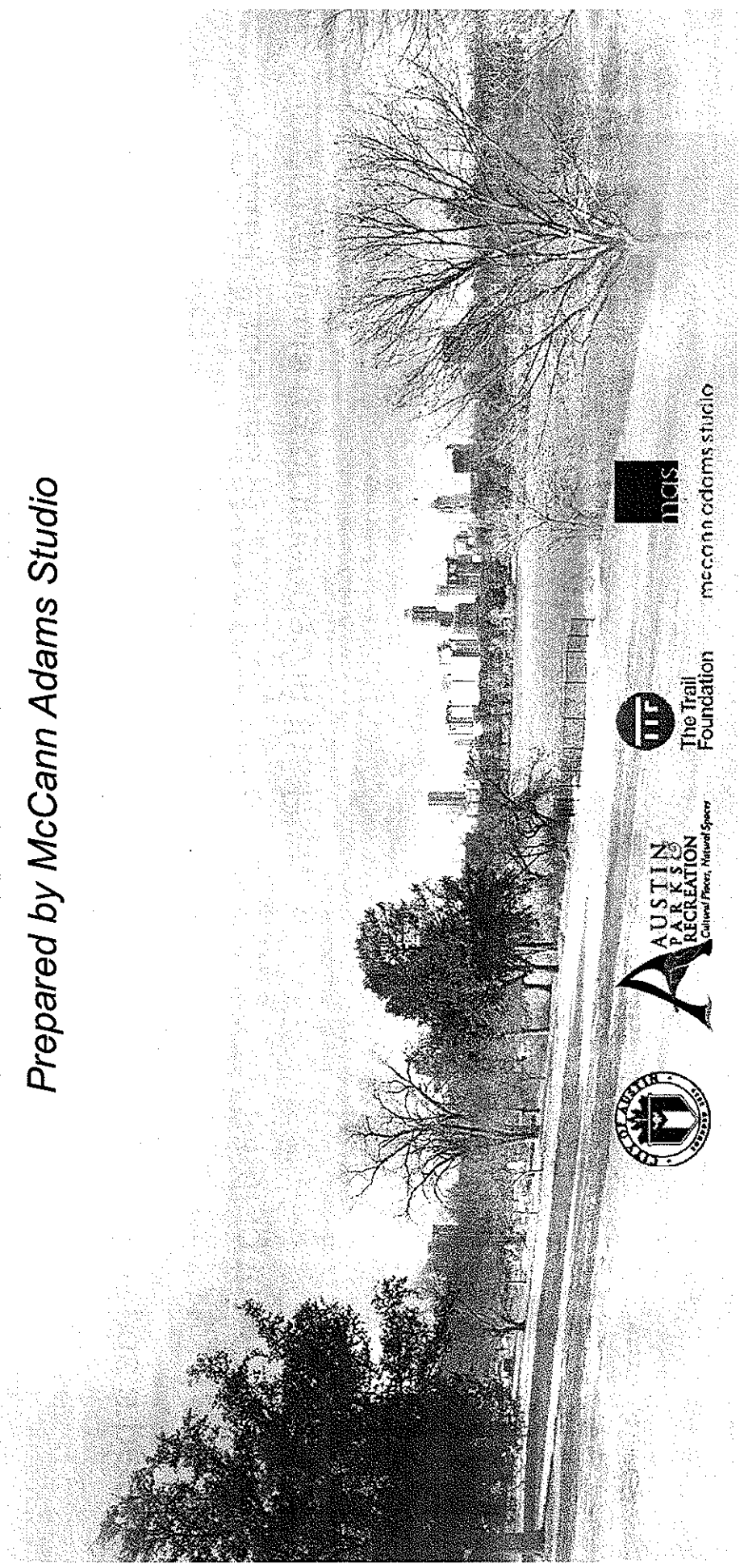


Butler Trail at Lady Bird Lake Southeast Shore Draft Master Plan

April 14, 2014

Presentation to Environmental Board

Prepared by McCann Adams Studio



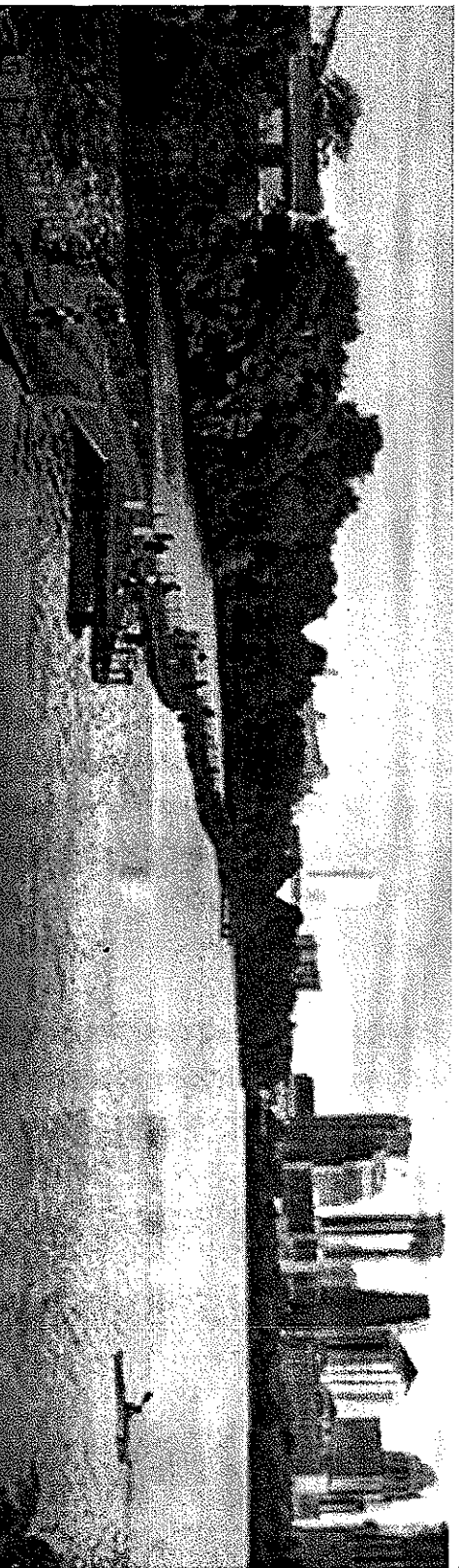
The Trail
Foundation



mccann adams studio

Why master plan the Southeast Shore?

- The new Boardwalk will drop thousands of users into this stretch of the Trail and parkland that are both in poor shape.
- Thousands of new residents and Trail users are emerging along Lakeshore Blvd. and Riverside Dr.
- This is the final segment of the 10-mile Butler Trail loop that needs a plan.
- A Council-adopted Master Plan will set the stage for funding the improvements recommended in the Plan.



Master Plan Goals

Key goals for the park design as expressed by the community are:

- Conserve and enhance the Trail and park as a tranquil refuge.
- Better connect this part of the Trail and park to adjacent areas and parks.
- Create shaded trails that respond to different users - including bicyclists, joggers and walkers.
- Restore and protect the water's edge to increase wildlife habitat, reduce erosion, improve water quality and increase the urban forest.
- Calm adjacent streets - Lakeshore and Pleasant Valley - so it's easier for bikes and peds to move along and across them.
- Create a park that all kinds of people of all ages may enjoy.



Boardwalk Landing Zone

Hostel Zone

Peninsula Zone

Basin Zone

Longhorn Shores Zone

Longhorn Dam

Krag Field

Colorado River Park

Path Central Maintenance Complex

Lakeshore PUD (PROPOSED MASTER PLAN DEPICTED)

South Shore District PUD (PROPOSED MASTER PLAN DEPICTED)

1818 S. Lakeshore Blvd. Condos

AMI South Shore

Basin Zone

Peninsula Zone

Hostel Zone

Boardwalk Landing Zone

Longhorn Shores Zone

RIVERSIDE NEIGHBORHOOD

Longhorn Shores Zone

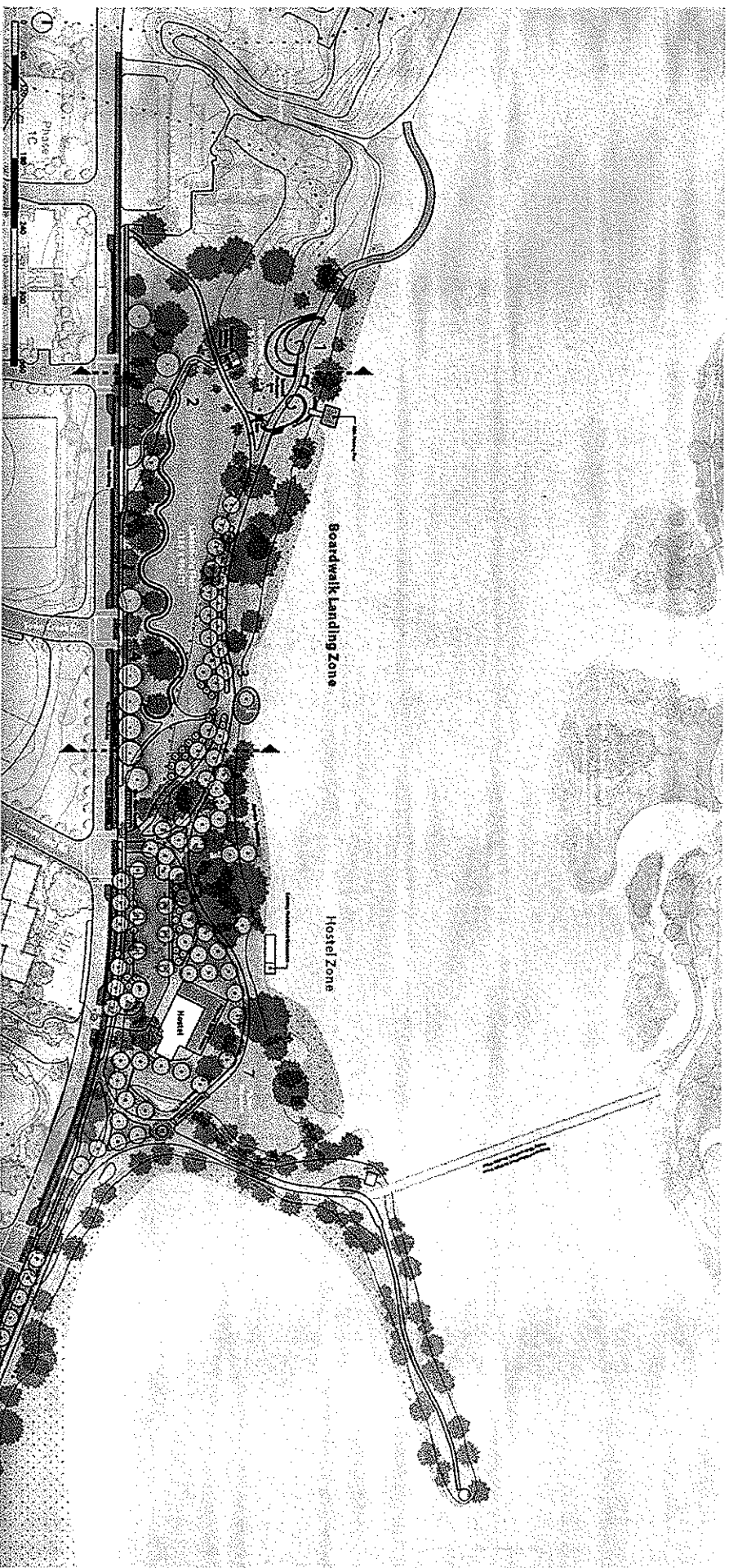
RIVERSIDE NEIGHBORHOOD

Colorado River Park

(PROPOSED MASTER PLAN DEPICTED)

PARO Central
Maintenance Complex

Boardwalk Landing and Hostel Zones



1 View of Boardwalk Landing looking toward entrance



2 View of existing land along Landing



3 View of existing landscape



4 View of existing landscape



5 View of existing landscape

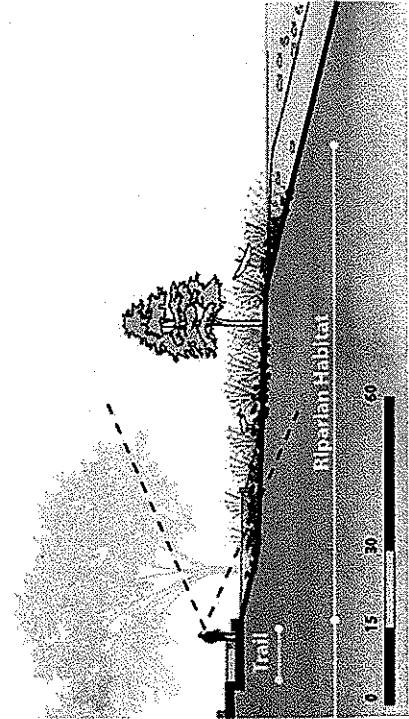
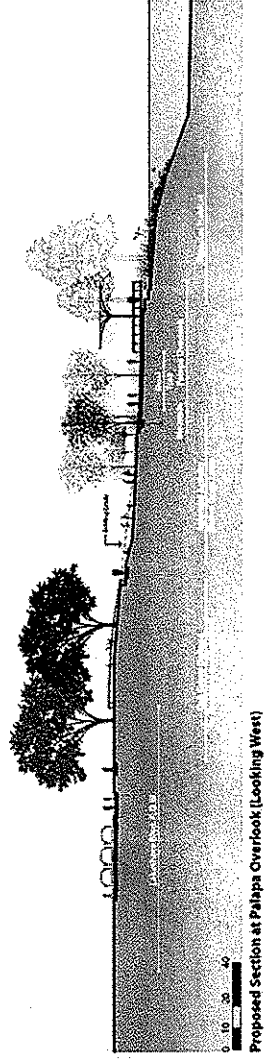
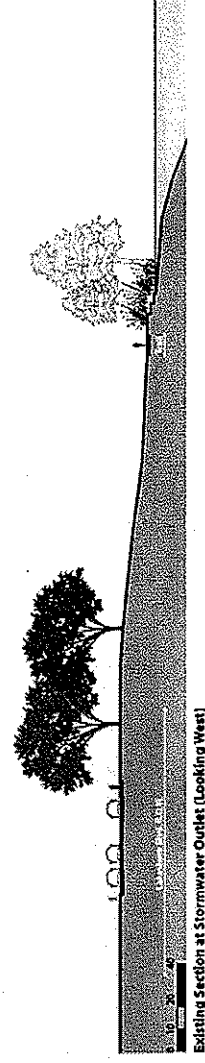
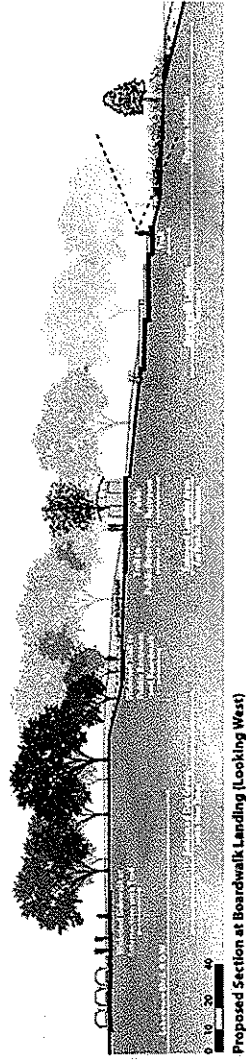
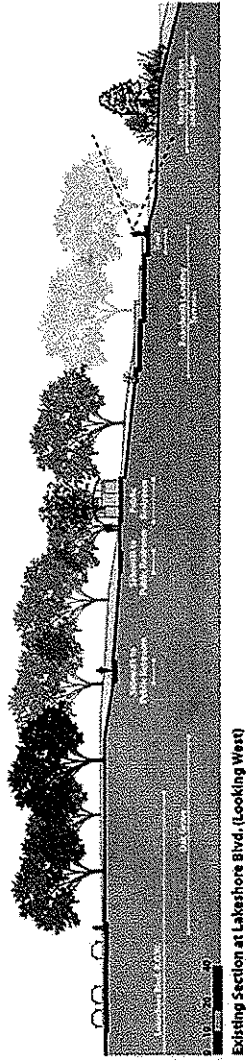


6 View of existing landscape

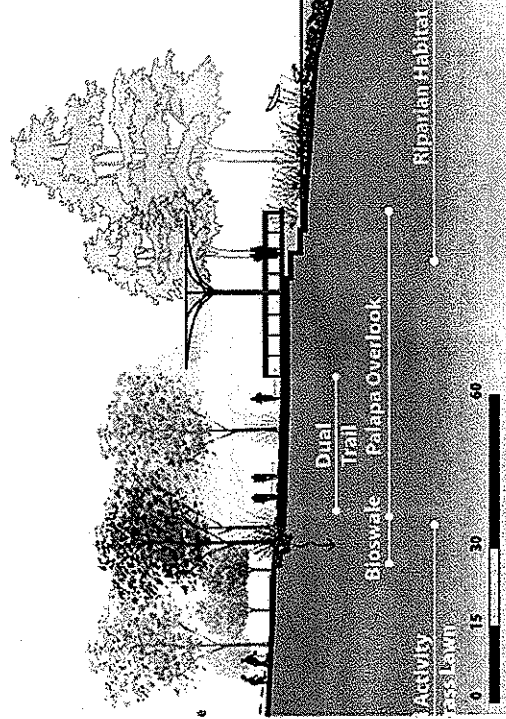


7 View of existing landscape

Boardwalk Landing and Hostel Zones

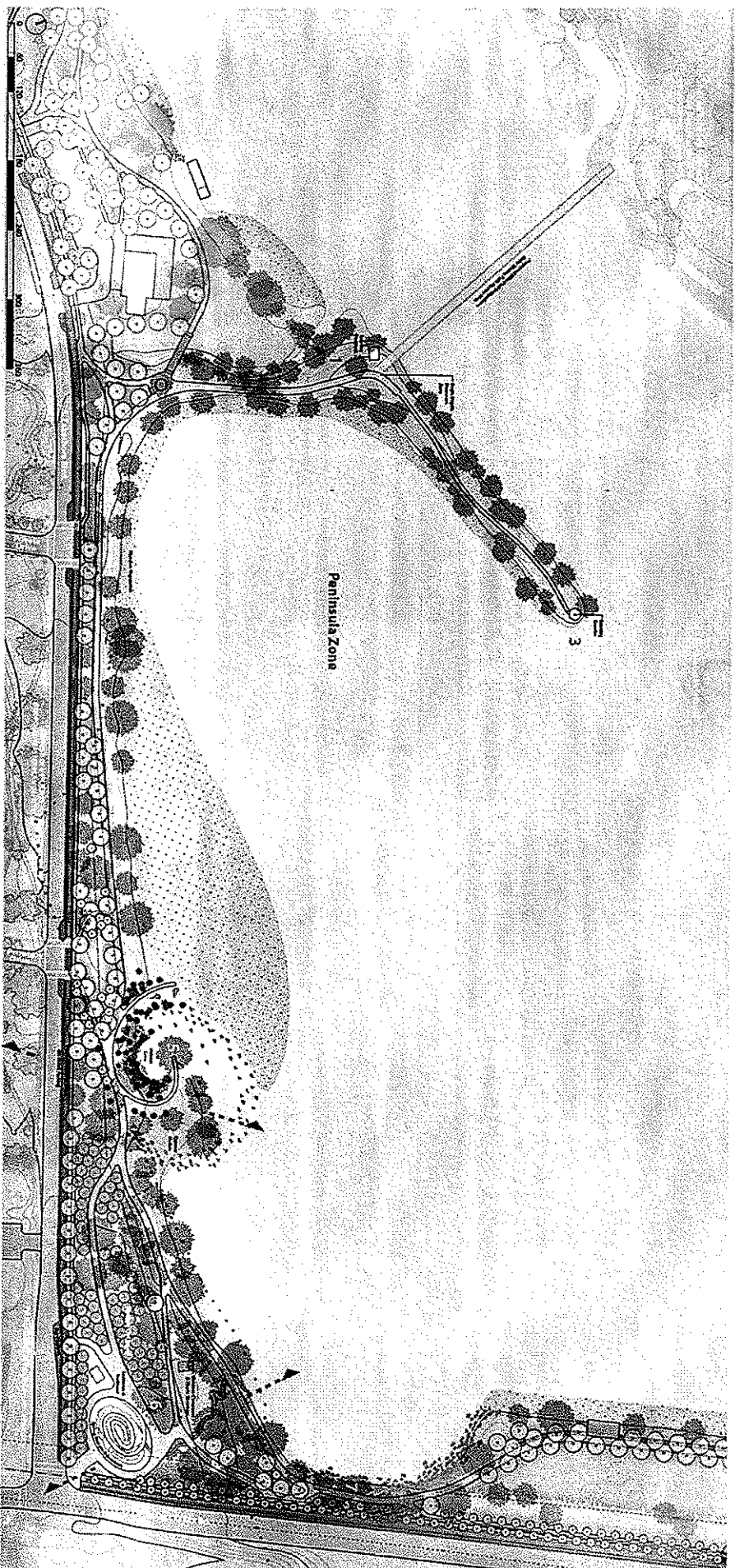


Typical Treatment of Shoreline Edge

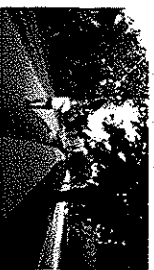


'Palapa' Shade Structure & Overlook

Peninsula and Basin Zones



1 View of Building through tree canopy



2 View of Building through tree canopy



3 View of Building through tree canopy



4 View of Building through tree canopy



5 View of Building through tree canopy

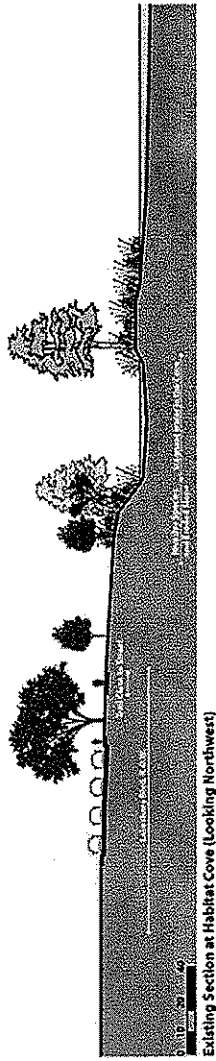


6 View of Building through tree canopy



7 View of Building through tree canopy

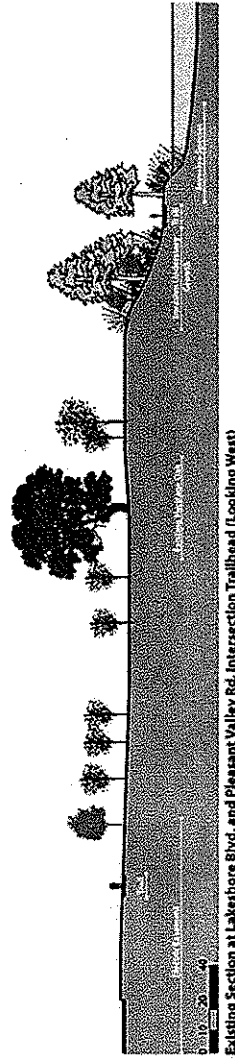
Peninsula and Basin Zones



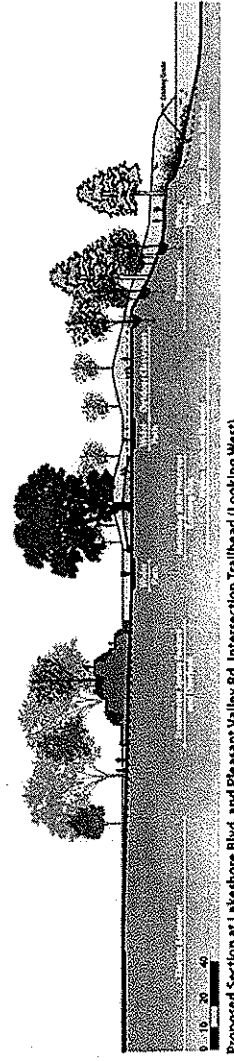
Existing Section at Habitat Cove (Looking Northwest)



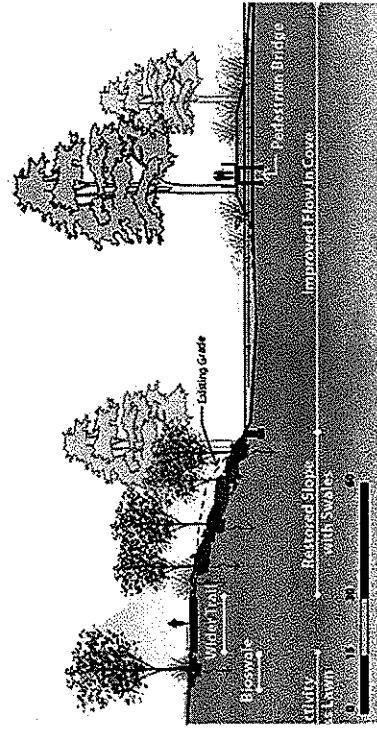
Proposed Section at Habitat Cove (Looking Northwest)



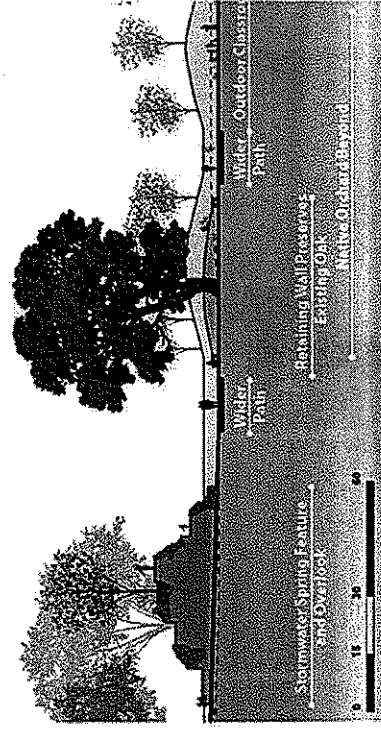
Existing Section at Lakeshore Blvd. and Pleasant Valley Rd. Intersection Trailhead (Looking West)



Proposed Section at Lakeshore Blvd. and Pleasant Valley Rd. Intersection Trailhead (Looking West)

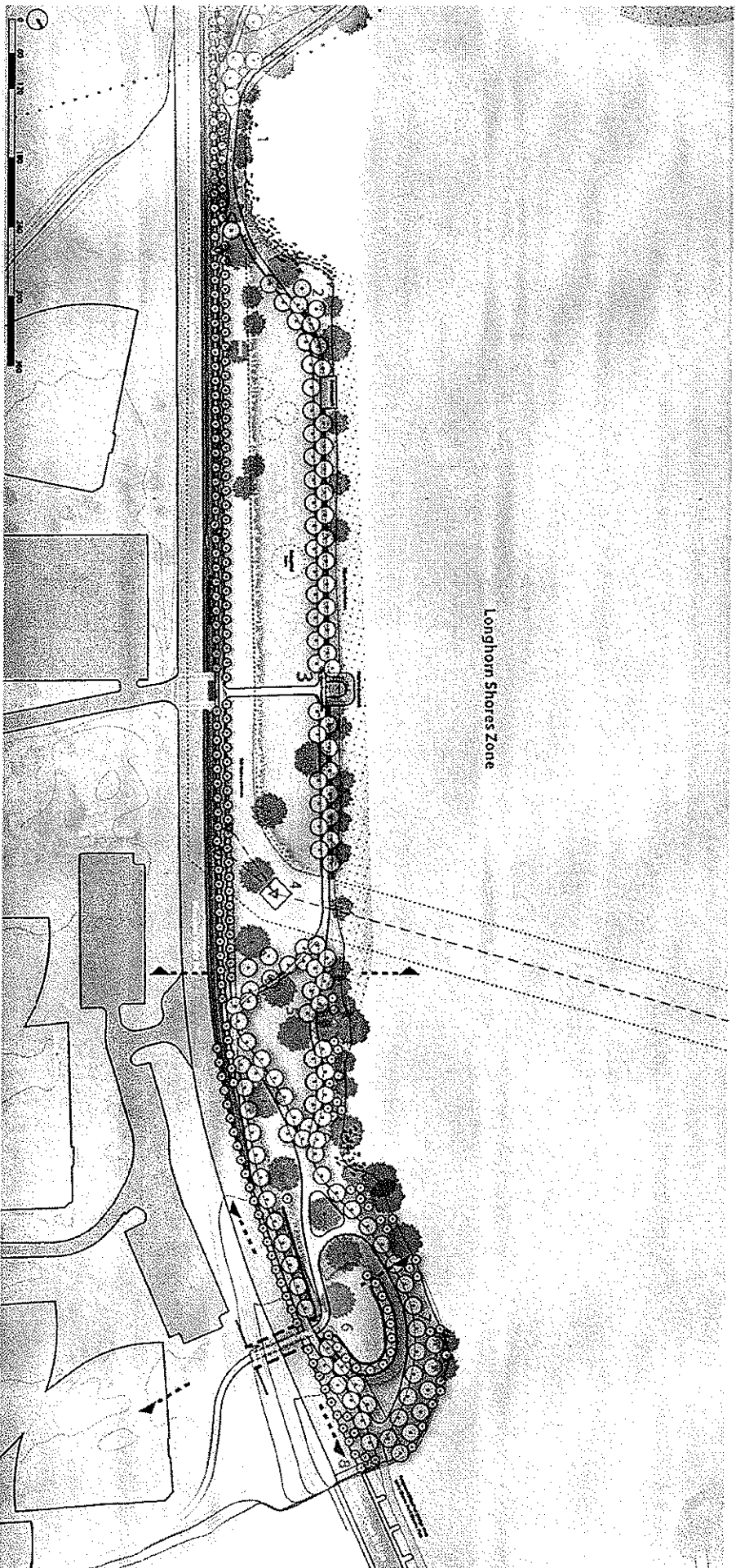


Habitat Cove Improvements



Rocky Spring Overlook

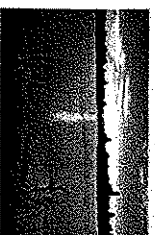
Longhorn Shores Zone



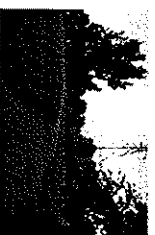
1 View of existing and new landscape along the road



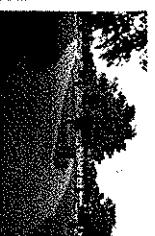
2 View of existing landscape and Longhorn Shores building



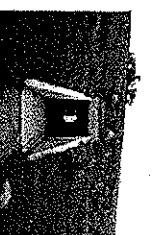
3 View of Longhorn Shores building



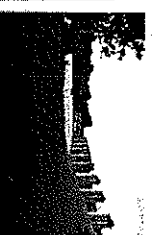
4 View of existing landscape and Longhorn Shores building



5 View of existing landscape and Longhorn Shores building



6 View of existing landscape and Longhorn Shores building

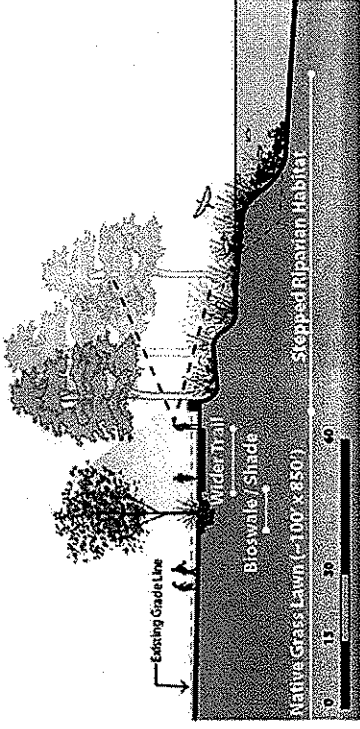
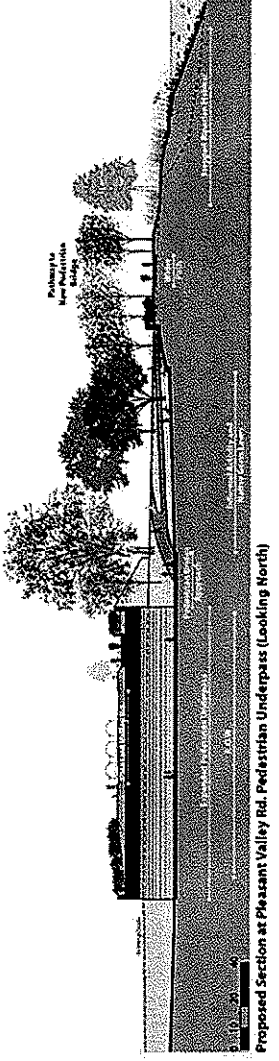
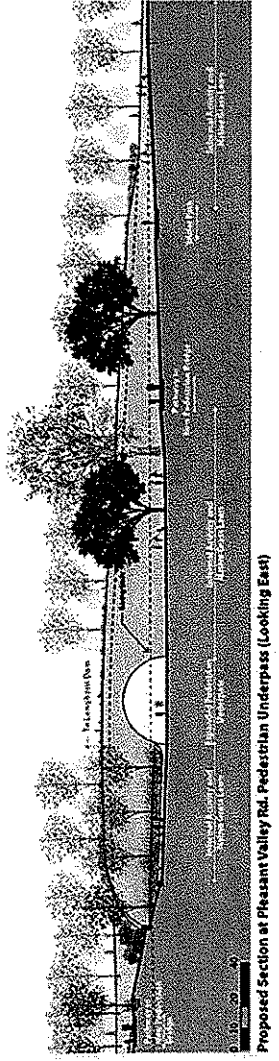
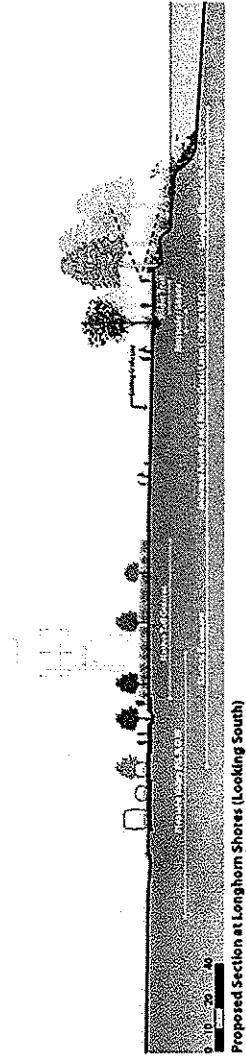
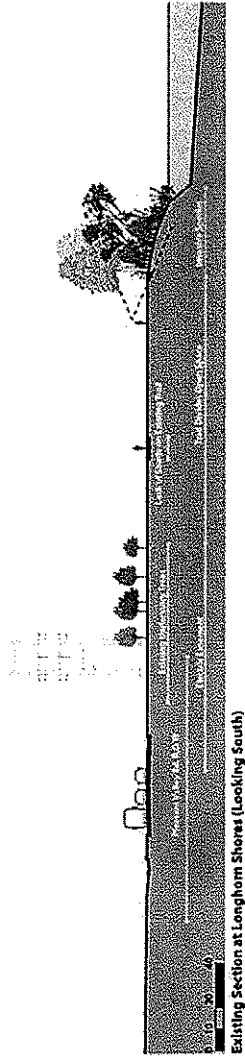


7 View of existing landscape and Longhorn Shores building



8 View of existing landscape and Longhorn Shores building

Longhorn Shores Zone



Overall Draft Master Plan

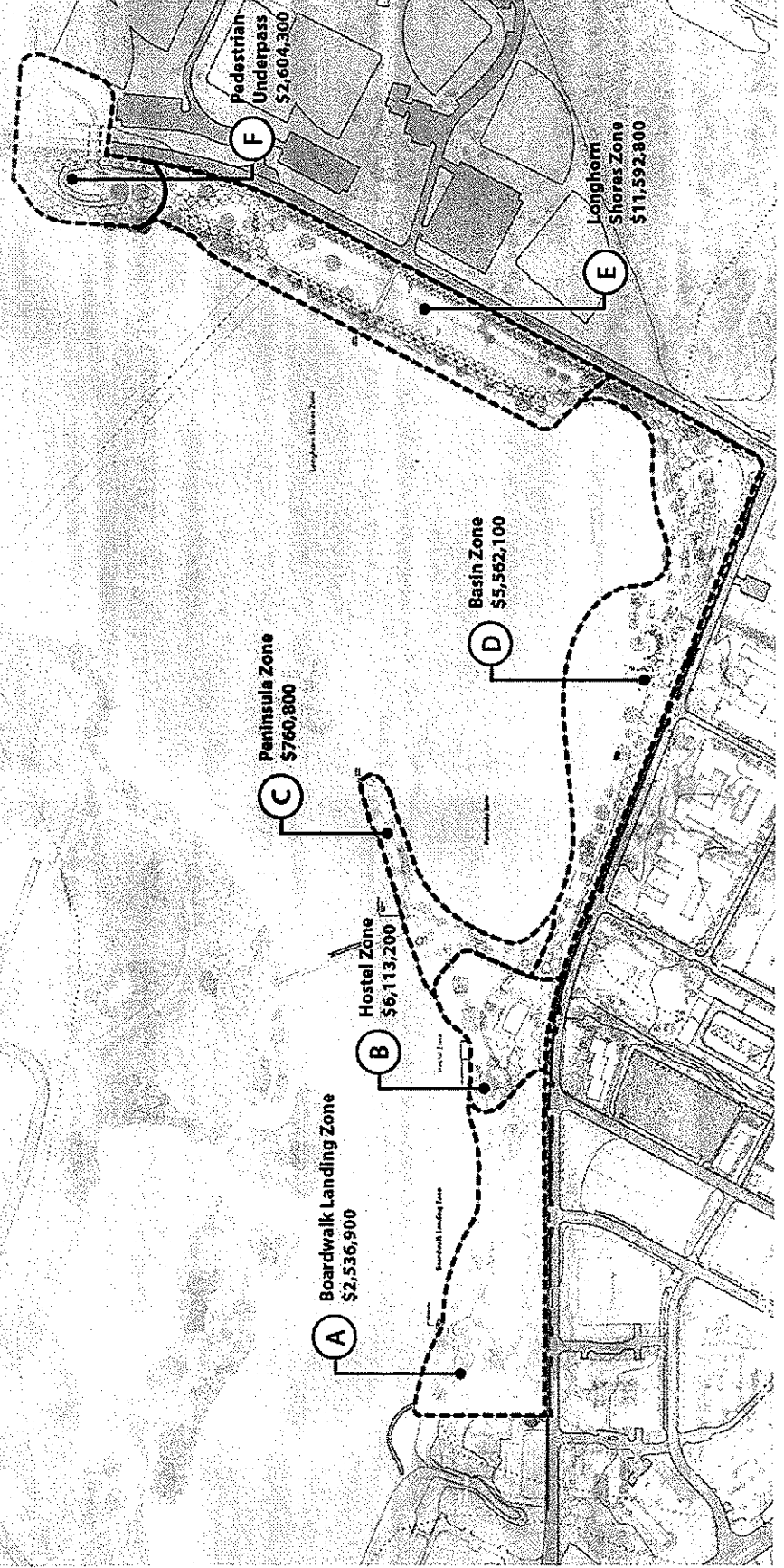


Budget Estimate

	Boardwalk Landing Zone	Hostel Zone	Peninsula Zone	Basin Zone	Longhorn Shores Zone	TOTAL
<u>ENVIRONMENTAL CONTROLS</u>						
	\$26,600	\$20,600	\$13,700	\$51,300	\$45,900	\$157,900
<u>SITE WORK</u>						
	\$633,200	\$339,000	\$79,700	\$1,387,400	\$2,604,300	\$5,043,300
<u>IMPROVEMENTS & LANDSCAPE</u>						
	\$1,005,000	\$4,224,900	\$405,900	\$2,211,100	\$4,208,900	\$12,055,500
<u>SOFT COSTS</u>						
	\$539,400	\$1,299,700	\$161,800	\$1,182,500	\$2,464,700	\$5,647,900

20% CONTINGENCY TOTAL

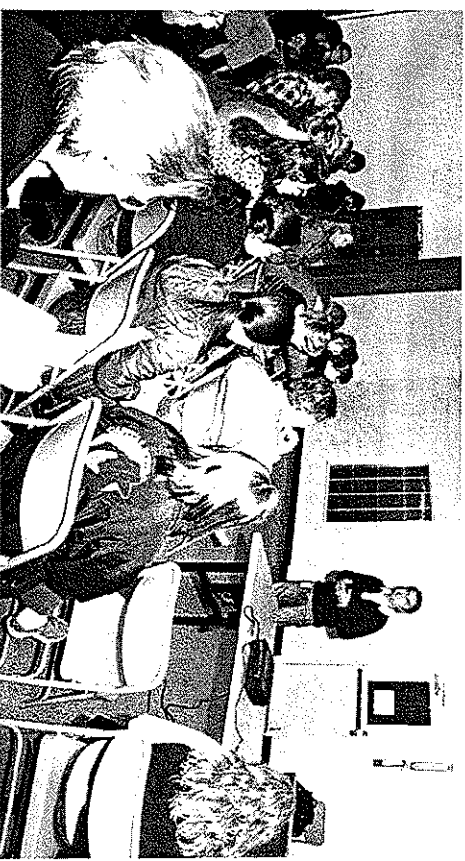
\$2,536,900	\$6,113,200	\$760,800	\$5,562,100	\$11,592,800	\$26,565,700
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Public Outreach: 3 Community Meetings and Small Group Meetings



Community Meeting #1 October 2013



Community Meeting #2 January 2014

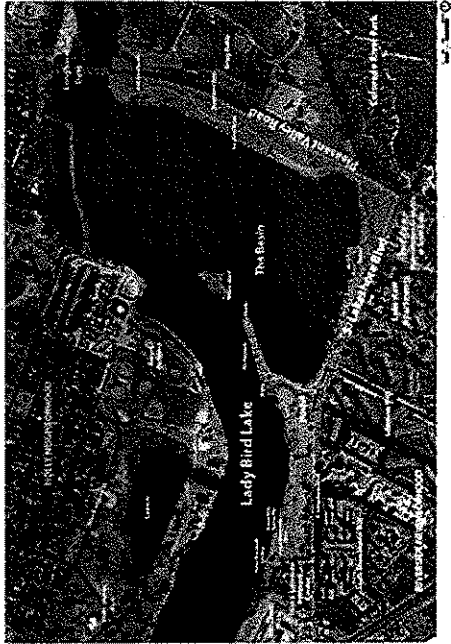
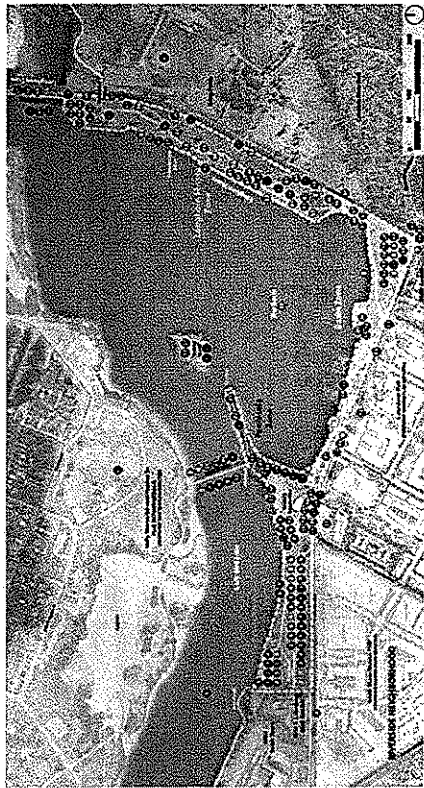


On-Trail Input January 2014



Community Meeting #3 March 2014

Public Outreach: Ideas & Comments Map and Online Survey



Survey: Butler Trail at Lady Bird Lake: Southeast Shore

The Trail Foundation greatly appreciates your help with this survey.

The Southeast Shore of Lady Bird Lake is the 1.5-mile segment of the Trail and adjacent parkland extending east from the Boardwalk landing to the Pleasant Valley Road bridge crossing at Longhorn Dam.

1. How were you invited to take this survey?

- ☐ I subscribe to The Trail Foundation (TTF) newsletter.
- ☐ Someone forwarded TTF newsletter to me.
- ☐ Someone sent me the survey link.
- ☐ I attended a public meeting.
- ☐ I accessed it through the TTF website.
- ☐ I accessed it through the City's Parks and Recreation Dept. website.

2. How long have you lived in the Austin area?

[illegible]

Public Access Research from Eastman-Dan 16, 16471 March 28, 2014 2:05pm EST



COMMENTS & IDEAS MAP
Butler Trail at Lady Bird Lake Southeast Shoreshore Master Plan
 Prepared by 46 Consultants Studio for the Trust for Public Land and the City of Austin
 Open House/Community Meeting #3 | March 23, 2014 | www.austintexas.gov/landmark



Public Review Schedule

**April 14th: Land & Facilities Committee
of Parks & Recreation
Board**

April 16th: Environmental Board

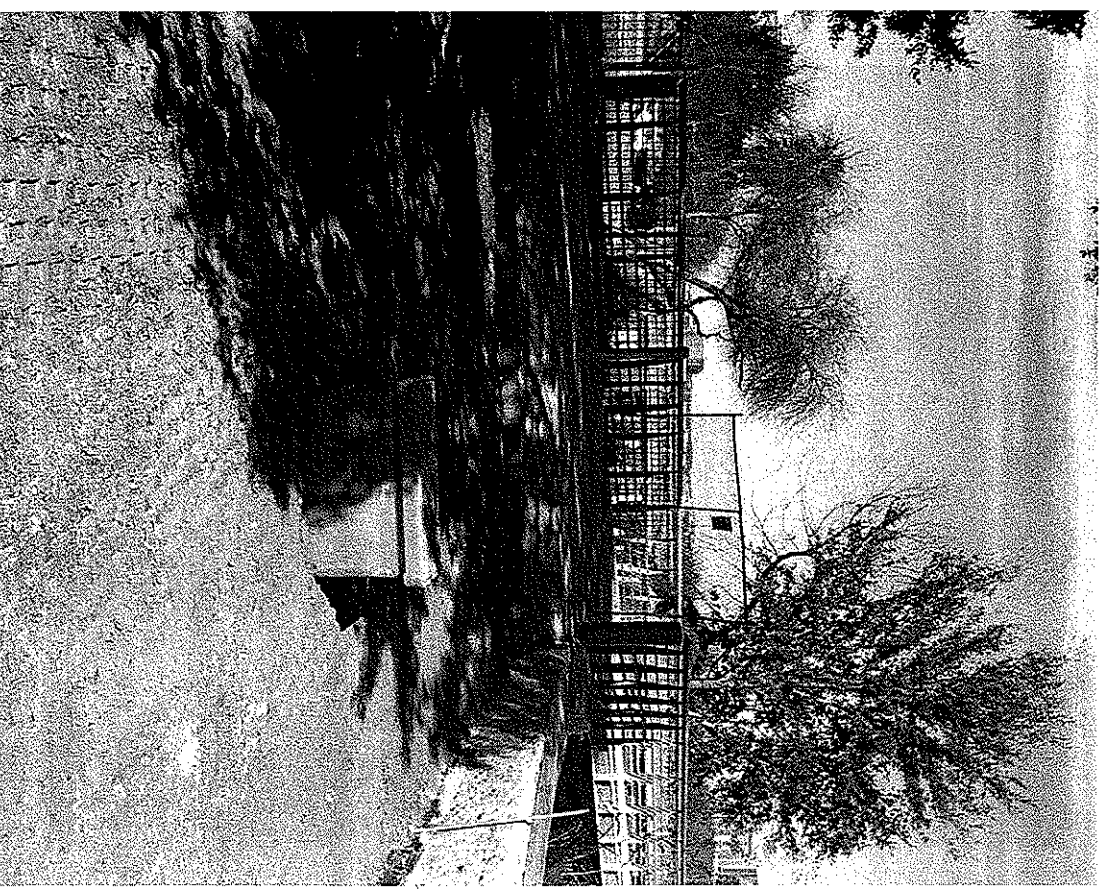
April 28th: Design Commission

May 12th: Waterfront Planning Board

May 13th: Planning Commission

May 27th: Parks & Recreation Board

June 12th: City Council



What was the process?

June 2013

- Project kick-off meeting and site tour with TTF, APF and PARD staff

July – August 2013

- Existing Conditions & Opportunities Analysis
- City of Austin Technical Advisory Group meeting
- Adjacent property owner focus group meeting
- Initial City-Wide Stakeholders Meeting

October 2013

- Community Workshop #1 to understand issues and opportunities

January 2014

- Project briefing to Parks & Recreation Board's Land & Facilities Committee
- Launch of public and media outreach (Speak Up Austin, FB, interviews, media coverage, etc.)
- On-Trail outreach input received
- Community Workshop #2 to consider master plan concepts

February - March 2014

- Consultant develops master plan draft with recommended improvements
- City of Austin Technical Advisory Group meeting
- Adjacent property owner focus group meeting



