

Late Backup

Council Budget Work Session Agenda

May 8, 2014

9:30 a.m. to 4:00 p.m.

General Fund Departments

- Austin Police
- Austin Fire
- Emergency Medical Services
- Animal Services
- Health and Human Services
- Austin Public Library
- Parks and Recreation
- Planning and Development
- Municipal Court

Enterprise Departments

- Austin Energy
- Austin Water
- Austin Resource Recovery
- Austin Transportation
- Aviation
- Code Compliance
- Convention Center
- Economic Development
- Neighborhood Housing & Community Development
- Public Works
- Watershed Protection