

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/15/14
Austin Energy

SUBJECT: Authorize the negotiation and execution of a change order with TRC ENVIRONMENTAL CORPORATION, in the amount of \$154,873.88 to address the impact of additional, unforeseen asbestos discovered in Boiler 3 of the Holly Street Power Plant Demolition Project and to increase the original not-to-exceed amount of the contract, inclusive of contingency, from \$12,077,644 to \$12,232,518.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Non Nuclear Decommissioning
Fund/Dept/Unit:	3320-1107-7500
Funding Source:	100% Current Revenues

Current Appropriation	31,500,000.00
Unencumbered Balance	6,736,368.23
Amount of This Action	<u>(154,873.88)</u>
Estimated Available	<u>6,581,494.35</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$154,873.88 is available in the 2013-2014 Capital Budget of Austin Energy.