

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

05/15/14

CONTACT DEPARTMENT(S):

Health and Human Services

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of discretionary grant funds in the amount of \$7,941 from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, COMMUNITY PREPAREDNESS SECTION and amending the Fiscal Year 2013-14 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$7,941 for programs authorized under the Texas Health and Safety Code: Public Health Emergency Preparedness Program (PHEP) Discretionary Fund Project.

CURRENT YEAR IMPACT:

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund			
PHEP Discretionary Fund Project Grant			
01/01/2014-06/30/2014	5,769	7,941	13,710
Total	5,769	7,941	13,710
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	13,710	0	0	0	0
Total Expenditures	13,710	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The funds will be used to provide additional resources to Austin/Travis County to address regional public health and medical planning and response capabilities for all emergencies with public health consequences and improve regional public health and medical emergency preparedness training, response, and communication in the Austin/Travis County area by providing access to an emergency notification system.