

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/15/14

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve a resolution declaring June 14, 2014 as Bartholomew Pool Day and in recognition of Bartholomew Pool Grand Opening, the City Council directs the City Manager to implement a one-time free swim

CURRENT YEAR IMPACT:

Unrealized Revenue (Parks and Recreation):

\$700	Pool Entry Fees
\$700	Total Unrealized Revenue

ANALYSIS / ADDITIONAL INFORMATION: The total amount of unrealized revenue to the Parks and Recreation (PARD) for this one-time free swim day is estimated at \$700.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.