

URBAN FORESTRY & NATURAL AREAS MANAGEMENT GUIDELINES FOR LADY BIRD LAKE AND THE BUTLER TRAIL Fee Schedule

	Principal/Project Manager	Staff	Subtotal Hours per Task	Fee per Task	
Hourly Billing Rates:	95	80			
Phase I: Project Initiation, BACKGROUND INFORMATION AND DATA ACQUISITION					
Review Project Background Information	0	0	0	\$0	
Meeting with Appropriate Departments and Entities (PARD, Watershed Protection, TxCC, and TTF)	0	0	0	\$0	Input and Interaction with TTF
Initial Site Visits	0	0	0	\$0	
Project Scheduling and Organization	0	0	0	\$0	
Data Acquisition & Processing	0	0	0	\$0	
Initial Map Preparation	0	0	0	\$0	
Tree Inventory	48	325	373	\$30,560	Builds off existing tree location data and assumes need to inventory addition 6,000 trees throughout the study area. Criteria from proposal: 8" dbh and above in woodlands; 3" dbh and above in developed/mowed areas
Phase 1 Subtotal	48	325	373	\$30,560	
Phase 2: FIELD ASSESSMENT, ANALYSIS, and Mapping					
Field Identification of Forest and Plant Communities and Invasive Species Issues,	10	30	40	\$3,350	Assumes 199 acres
General Plant Inventory (by Bill Carr)	0	0	0	\$0	Bill Carr w/ Siglo Support
Bird and Wildlife Observations (using eBird, iNaturalist, and field observations)	0	0	0	\$0	
Map and Analyze Environmental Characteristics: Forest and Plant Communities, Sensitive Environmental Features, heritage trees, and invasive species.	3	16	19	\$1,565	
Opportunities & Constraints	0	0	0	\$0	
Phase 2 Subtotal	13	46	59	\$4,915	
Phase 3: URBAN FORESTRY & NATURAL AREAS MANAGEMENT GUIDELINES CREATION					
Initial Findings & Desired Outcome Meetings with PARD, Watershed Protection, TxCC, and TTF	0	0	0	\$0	Input and Interaction with TTF
Urban Forest Management Goals and Objectives	0	0	0	\$0	Input and Interaction with TTF
Establish Management Metrics and Monitoring Protocol	0	0	0	\$0	
Establish Management Zones based on Ecological Characteristics	0	0	0	\$0	
Forest Restoration & Habitat Enhancement Recommendations	0	0	0	\$0	
Invasive Species Control Methods	10	22	32	\$2,710	
Pedestrian Circulation Recommendations Associated with Urban Forest Health	0	0	0	\$0	

Soil Remediation & Improvement Recommendations	0	0	0	\$0	
Drainage & Storm Water Management Recommendations within Urban Forest	0	0	0	\$0	
Forest and Tree Enhancement & Treatment Recommendations	48	30	78	\$6,960	Don Gardner with Siglo Support
Five-Year Management Schedule and Task Prioritization	0	0	0	\$0	
Phase 3 Subtotal	58	52	110	\$9,670	

Phase 4 : Final Deliverable Preparation

Draft Document Preparation	0	0	0	\$0	Input and Interaction with TTF
Final Document Preparation	0	0	0	\$0	Input and Interaction with TTF
Presentation of Final Deliverables to TTF and others	0	0	0	\$0	Input and Interaction with TTF
Phase 4 Subtotal	0	0	0	\$0	

Annual Monitoring

Annual geographic and photographic documentation of areas treated and photopoints. Deliverables include data and narrative explanation of findings.	0	0	0	\$0	Assumes 30 hours per year over five years.
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Expenses

Printing, Travel, Equipment (includes working documents, 4 copies of final report and one large format, high quality map print)				\$0	
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Public Service Announcement

Concept development, scripting, project oversight, filming, and editing.				\$0	
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Total	119	423	542	\$45,145	
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