

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

5/22/14
 Public Works
 Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2013-2014 Public Works Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to accept funds from the SUSTAINABLE FOOD CENTER, AUSTIN, TEXAS in the amount of \$44,900 for the implementation of a targeted, comprehensive Safe Routes to School (SRTS) Program in the Dove Springs Area.

CURRENT YEAR IMPACT:

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund			
Safe Routes to School Program	0	44,900	44,900
Total	0	44,900	44,900
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	44,900	0	0	0	0
Total Expenditures	44,900	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The Sustainable Food Center of Austin will be acting as the fiduciary agency subcontracting funds received from the Michael and Susan Dell Foundation. The City of Austin Public Works Department (PWD) was selected to receive funding to implement a focused, comprehensive Safe Routes to School Program in the School Sector for the Dove Springs area. This program will enable and encourage children in grades K-8, including those with disabilities, to walk and/or bicycle to school, thereby making healthy lifestyle changes from an early age. This is Year 2 of grant implementation.

This program initiative will be focused in 6 schools: Houston Elementary, Rodriguez Elementary, Widen Elementary, Langford Elementary, Perez Elementary, and Mendez Middle. The goals of this initiative are in line with the Child Safety/Safe Routes to School Program goals, which are as follows:

- To enable and encourage all children to choose a health-enhancing, physically-active mode of transportation to and from school and to facilitate the planning, development and implementation of projects and activities that will promote a healthenhancing, physically-active lifestyle, improve safety, and reduce traffic and air pollution in the vicinity of Austin's schools.

These goals will be achieved through school/neighborhood assessments, SRTS/Safe Destinations workshops conducted in the community, formation of walking school buses and/or bike trains, SRTS encouragement events and will result in increased percentage of children grades K-8 that walk or bicycle to school in the Dove Springs neighborhood.