

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	32787	Agenda Number	24.
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Meeting Date:	May 22, 2014
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Department:	Purchasing
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Subject

Authorize award and execution of a 12-month requirements supply contract through the Texas Procurement and Support Services Cooperative Purchasing Program for the purchase of vaccines, in an amount not to exceed \$1,307,613, with five 12-month extension options in the amounts not to exceed \$1,307,613 per option, for a total contract amount not to exceed \$7,845,678.

Amount and Source of Funding

Funding in the amount of \$435,871 is available in the Fiscal Year 2013-2014 Operating Budgets of various City departments. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Cooperative Purchase.
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Prior Council Action:	
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For More Information:	Sai Xoomsai Purcell, Senior Buyer Specialist, 512-972-4016
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
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Additional Backup Information

This contract will provide for the purchase of most frequently ordered vaccines including Influenza (Flu), Tetanus-Diphtheria-Pertussis (Tdap), Varicella-Measles-Mumps-Rubella (MMR), Hepatitis A, Hepatitis B, Human Papilloma Virus (HPV), Meningococcal Conjugate (MCV4), Shingles Herpes Zoster, and Tuberculosis (TB). The majority of these vaccines will be administered at clinics operated by the Health and Human Services Department (HHSD). The purchase of these vaccines will allow the City to immunize approximately 10,000 patients annually. Patients receiving the vaccine include the elderly, homeless, immuno-depressed, and low-income children.

The Influenza Vaccine purchased for HHSD, Human Resources Department (HRD), Austin Fire Department (AFD), Austin Police Department (APD), and the Emergency Medical Services Department (EMS) will be made available to City employees, spouses, and dependents age 18 and over, and City retirees and their spouses on a voluntary basis, either directly at their City worksite or at one of approximately 25-30 onsite flu shot clinics. The Rabavert (Rabies) Vaccine will be used for the employees of the Animal Services Department.

The Texas Procurement and Support Services (TPASS) Cooperative Purchasing Program has been competitively bid and negotiated, and offer deep discounts up to 63% off from competitive bidding process.