

Council Budget Work Session Agenda

May 29, 2014

1:30 p.m. to 4:30 p.m.

Late Backup

Enterprise Departments

- Austin Resource Recovery
- Austin Transportation
- Aviation
- Code Compliance
- Convention Center
- Economic Development
- Neighborhood Housing & Community Development
- Public Works
- Watershed Protection

Internal Services Funds Departments

- Communications and Technology Management
- Fleet Services
- Building Services
- Communications and Public Information
- Contract Management
- Financial Services
- Government Relations
- Human Resources
- Law
- Management Services
- Office of Real Estate Services
- Office of the City Auditor
- Office of the City Clerk
- Small and Minority Business Resources