

SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY PROJECTS

DEVELOPER	PROJECT NAME	CONSULTANT/CONTRACTOR	PROJECT TYPE/PHASE	Project Goals				Current Participation				Current Supplier Goods/Services Participation				Contract Amount	Expenditures to Date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	PROJECT STATUS	% Expensed	Incentive Amount		Completion Date
				AA	H	A/NA	WBE	AA	H	A/NA	WBE	AA 0.3%	H 2.5%	A/NA 0.7%	WBE 6.2%										
Pfeffer Development	ABIA Consolidated Rental Car Facility (CONRAC)	DW Architecture	Professional Service	1.90%	9.00%	4.90%	15.80%	3.41%	11.74%	4.71%	6.13%	0.00%	0.00%	0.00%	0.00%	\$11,333,713.00	\$8,874,441.00	David Yeagy	Raymond Young	ABIA	Design in progress	78.30	not applicable		5/1/2015
		Austin Commercial	Construction	1.47%	3.89%	0.37%	2.39%	0.29%	1.26%	0.08%	4.80%					\$90,167,426.00	\$26,913,926.00				Construction in progress	29.85	not applicable		5/1/2015
Apple Corporation	Operating Center	Cadence McShane	Professional Service	1.90%	9.20%	4.90%	15.80%	0.00%	49.03%	2.84%	5.21%	0.00%	0.00%	0.00%	0.00%	\$14,975,906.00	\$8,547,050.00	Srinath Pai Kasturi	Raymond Young	EDD	Design in progress	57.07	not applicable		12/14/2014
		Cadence McShane	Construction	1.70%	9.70%	2.30%	13.80%	0.31%	3.24%	1.51%	5.02%					\$344,496,139.00	\$22,084,700.00				Construction in progress	6.41	\$8,600,000.00	estimated	12/14/2014
athenahealth, Inc.	IT Service Center	Charles Rose Architects	Professional Service	1.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Brett Jones/Jim Louis	Jolene Cochran	EDD	Design pending	0.00	\$679,500.00	not to exceed	In Progress
		Flintco	Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					\$0.00	\$0.00				Identifying scopes	0.00	\$679,500.00	not to exceed	Have not started.
Dropbox	Sales & Operations Office	Not Applicable	Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Zhenya Loginov	Jolene Cochran	EDD	Terminated agreement	0.00	\$244,500.00	not to exceed	5/27/2014
Trammell Crow	Green Water Treatment Plant	Jones & Carter	Professional Service	1.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design pending	0.00	not applicable		12/1/2014
		Balfour Beatty	Construction (Block 1 - Misc)	2.70%	9.70%	2.30%	13.80%	3.40%	0.00%	0.00%	0.00%					\$263,226.95	\$8,984.75				Construction in progress	3.41	not applicable		5/31/2016
		Balfour Beatty	Construction (Block 1)	2.70%	9.70%	2.30%	13.80%	0.01%	0.00%	0.00%	0.00%					\$96,026,683.00	\$2,832,787.00				Construction in progress	2.95	not applicable		5/16/2016
HID Global	HID Global North American Operations Center	Harvey-Cleary	Construction	1.70%	9.70%	2.30%	13.80%	0.55%	7.56%	1.84%	5.15%	0.00%	0.00%	0.00%	0.00%	\$29,699,168.00	\$28,705,340.00	Scott Haegelin	Stella Richerson-Kinley	EDD	Construction in progress	96.65	\$920,576.00	estimated	1/14/2014
National Instruments	Research & Development Facility	Not Applicable	Professional Service	NA	NA	NA	NA	NA	NA	NA	NA	0.00%	0.00%	0.00%	0.00%	NA	NA	Scott Christman	Raymond Young	EDD	Terminated agreement	0.00	\$1,667,575.00	estimated	5/27/2014
		Not Applicable	Construction	NA	NA	NA	NA	NA	NA	NA	NA					NA	NA				Terminated agreement	0.00	\$1,667,575.00	estimated	5/27/2014
The Advisory Board Company	Software Center	The Advisory Board Company	Construction Phase #1	1.70%	9.70%	2.30%	13.80%	0.00%	5.64%	0.00%	10.14%	0.00%	0.00%	0.00%	0.00%	\$4,861,296.57	\$4,861,296.56	Joyce Ramirez	Stella Richerson-Kinley	EDD	Phase 1 Complete	100.00	\$372,590.00	not to exceed	11/11/2011
		The Advisory Board Company	Construction Phase #2	1.70%	9.70%	2.30%	13.80%	0.00%	5.64%	0.00%	10.14%					\$4,861,296.57	\$4,861,296.56				Phase 2 Complete	100.00	\$372,590.00	not to exceed	5/13/2013
US Farathane	US Farathane Phase 1	US Farathane & Harvey-Cleary Builders	Construction Phase #1	1.70%	9.70%	2.30%	13.80%	5.27%	5.19%	12.34%	6.19%	0.00%	0.00%	0.00%	0.00%	\$710,070.00	\$661,749.00	Rodney Turton/ Duane Sees	Stella Richerson-Kinley	EDD	Construction in progress	93.19	\$212,695.00	estimated	3/1/2012
		US Farathane & Harvey-Cleary Builders	Construction Phase #2	1.70%	9.70%	2.30%	13.80%	0.00%	20.97%	1.17%	0.00%					\$710,070.00	\$661,749.00				Construction in progress	93.19	\$212,695.00	estimated	7/15/2012
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 2	1.10%	2.81%	2.21%	4.91%	0.00%	12.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$374,263.00	\$343,272.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	91.72	\$1,560,000.00		5/1/2015
		DPR Construction	Construction Temporary Phase	1.701.1%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%					\$447,262.00	\$0.00				Construction in progress	0.00	\$1,560,000.00	not to exceed	3/18/2013
		DPR Construction	Construction Phase 2B	1.10%	2.81%	2.21%	4.91%	3.26%	3.45%	13.47%	12.98%					\$5,241,875.00	\$4,026,261.00				Construction in progress	76.81	\$1,560,000.00	not to exceed	5/1/2015
Websense	Headquarters-Interior Office Renovation	Balfour Beatty	Construction	2.39%	2.85%	1.38%	1.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2,081,648.00	\$0.00	JT Taylor/Brett Jones	Jolene Cochran	EDD	Construction in progress	0.00	\$438,000.00	not to exceed	9/24/2014

(1) Reporting only certified dollars expended.
NOTE: Based on April 2014 expenditure reports

Apple (Construction) reporting only certified dollars expended.
Project is actually 91.76% completed