



Community Solar Update

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Presentation to Generation Task Force
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CLEAN, AFFORDABLE, RELIABLE ENERGY & EXCELLENT CUSTOMER SERVICE



Community Solar Overview

- Community Solar will provide access to solar energy for customers unable to install solar panels on their own homes or dwellings.
 - Renters and homeowners/condo dwellers with shaded roofs
 - Customers unable to make the upfront investment in rooftop systems
- Local solar photovoltaic projects will be developed to supply solar energy for this program.
 - Supporting Austin's Climate Protection Plan, and local solar goals
- Allows participants to receive the benefits of solar power without actually owning/hosting the solar panels on-site





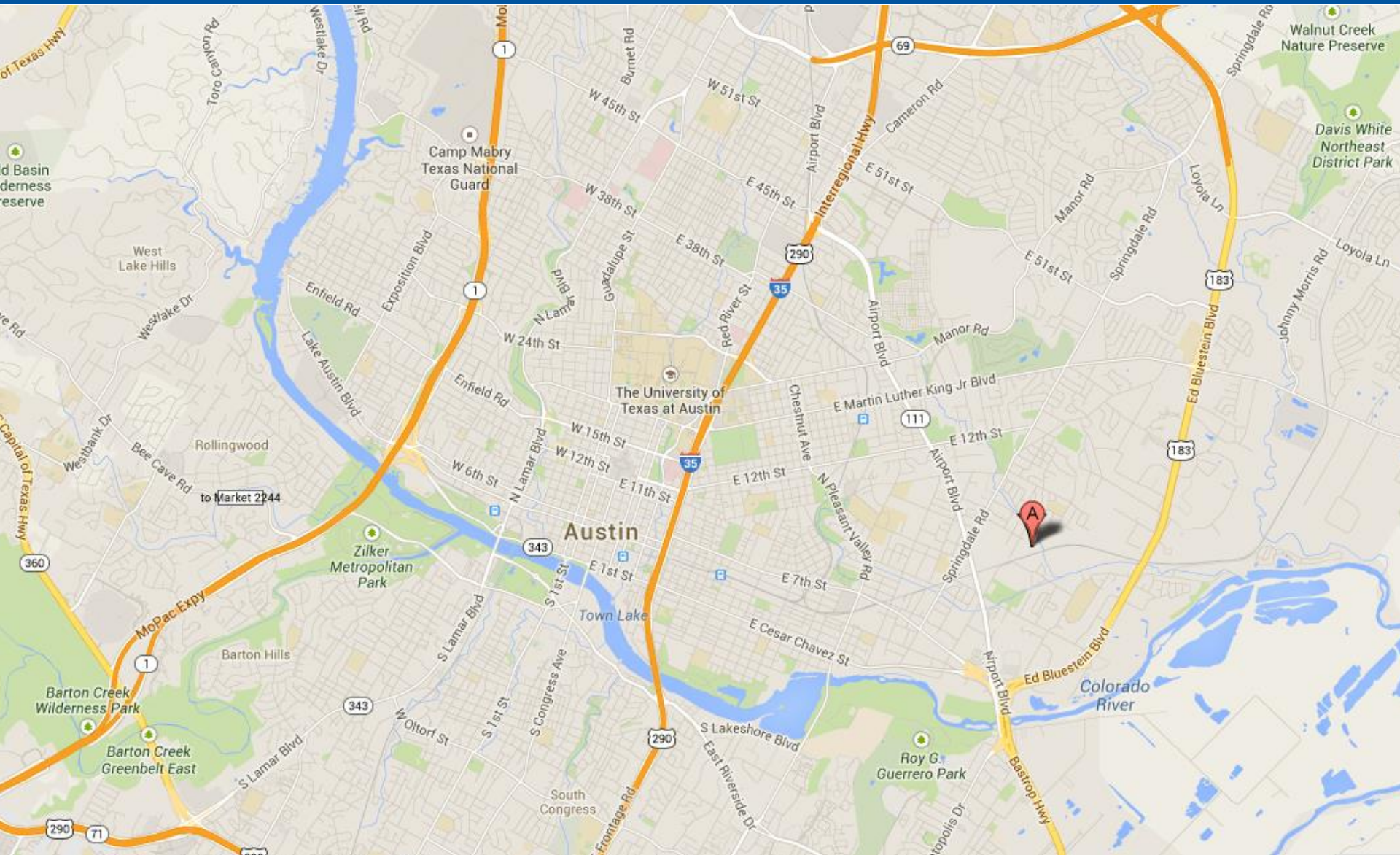
Community Solar RFP Timeline



- Community Solar RFP released Feb 24
 - For construction, operation and maintenance of up to 4 MW (AC) PV to be constructed at the Kingsbery site
 - PPA structure with AE as off-taker
- RFP closes May 14
- Expect ~6 weeks to review and begin negotiations; 6-10 weeks from RFP close to award
- Contract approval at Council in August
- Break ground on site fall 2014
- Expected online date: Q2 2015



Kingsbery Site



Kingsbery Site

- Fenced perimeter
- Visitor Parking
- Educational Kiosk at viewing area
 - Educate on solar power production
 - Acknowledge program participants
 - Provide array details
 - Display production in real-time



- Web cam on-site so that interested customers can view the installation as it occurs



Preliminary Program Design

Basics:

- Opt-in program
- Residential only (to start)
- Portable within AE territory
- Not transferable to other customers/accounts

Key Considerations:

- Easy to understand
- Easy to integrate with billing
- Cost recovery
- Scalable
- Meet customer desires
- Create attractive program



Program Models Under Consideration

Subscription models

- Percent of customer's monthly bill (e.g. 25%, 50%, 75% or 100%)
- Monthly kWh block (e.g. in 250kWh increments)
- Capacity (kW) block (e.g. in 1 kW increments)

Pricing Models

- **Fixed premium model**

Community Solar subscribers sign up for a rate set at a constant premium over the regular Power Supply Adjustment (PSA).

- **Variable cost model**

Community Solar subscribers sign up for a rate for the solar energy at a price reflective of the cost to AE for procuring the solar energy (adjusted annually based on portfolio of community solar PPAs) and also receive a credit at the prevailing Value of Solar Rate.

Questions? Comments? Suggestions?

- What do customers want out of a community solar program?
- What are key program design elements you'd like to see?



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Thank You!

