

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	33289	Agenda Number	18.
---------------------	---------	-------	---------------	-----

Meeting Date:	6/12/2014	Department:	Health and Human Services
---------------	-----------	-------------	---------------------------

## Subject

Approve an ordinance authorizing acceptance of \$401,881 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION, and amending the Fiscal Year 2013-2014 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$401,881 for the Ryan White Part A HIV Emergency Relief Project and Minority AIDS Initiative Grant Program that provides medical and supportive services to people with the human immunodeficiency virus.

## Amount and Source of Funding

Funding in the amount of \$401,881 is available from the U.S. Department of Health and Human Services (DHHS), Health Resources and Services Administration (HRSA). The grant period is from March 1, 2014 through February 28, 2015. No City match is required.

## Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	On September 09, 2013, Council approved the Fiscal Year 2013-2014 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20130909-001.
For More Information:	Stephanie Hayden, Assistant Director for HHSD Community Services, 972-5017; Greg Bolds, HIV Resources Administration Unit Manager, 972-5081; Elena Shemilina, Agenda Coordinator, 972-5010.
Boards and Commission Action:	The Austin Area Comprehensive HIV Planning Council on September 24, 2013 allocated funds according to demonstrated need.
MBE / WBE:	
Related Items:	

## Additional Backup Information

On April 28, 2014, the City of Austin Health and Human Services Department (HHSD) received a second notice for the Grant Award from the U.S. Department of Health and Human Services for the Ryan White Part A HIV Emergency Relief Project and MAI for the period of March 1, 2014 through February 28, 2015. The current FY2013-14 appropriation Budget is \$4,085,000. The requested increase of \$401,881 represents the difference between the grant appropriation of \$4,085,000 and the grant award amount of \$4,486,881. The additional grant funds are a result of Ryan White Part A and MAI grant increase.

The Austin Transitional Grant Area plan to use the grant funds for direct HIV core and support services listed on Attachment A.

Services are delivered by our Ryan White Part A providers that include: AIDS Services of Austin, Inc., Austin/Travis County Mental Health Mental Retardation C.A.R.E. Program, Community Action, Inc. of Central Texas, David Powell Community Health Center, Project Transitions, Inc., Waterloo Counseling Center, Wright House Wellness Center, as well as Communicable Disease Unit, via an intradepartmental agreement with the Disease Prevention and Health Promotion Division. The General Fund will not be required to contribute to this grant.

#### ATTACHMENT A

Related Department Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Summary of Ryan White HIV/AIDS Emergency Project Part A and MAI contract amounts by service category revised grant funds distribution for grant period March 1, 2014 through February 28, 2015 is as follow:

Services Categories	FY2014-15
Outpatient/Ambulatory Medical Care	\$1,161,892
AIDS Pharmaceutical Assistance - local	\$377,607
Oral Health Care	\$476,945
Health Insurance & Cost Sharing Assistance	\$195,620
Mental Health Services	\$266,153
Medical Nutrition Therapy	\$70,208
Substance Abuse Services - Outpatient	\$131,485
ADAP	\$1
Outreach Services	\$67,528
Psychosocial Support Services	\$18,498
Substance Abuse Services - Residential	\$115,344
Hospice Services	\$112,273
Medical Case Management	\$290,267
Non- Medical Case Management	\$296,680
Food Bank	\$68,778
Medical Transportation	\$27,961
MAI Non-Medical Case Management	\$140,965
MAI Outreach	\$35,648
Administration	\$448,687
Quality Management	\$224,342
	<hr/>
	\$4,486,881