

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/12/14

CONTACT DEPARTMENT(S):

Building Services

FUND(S):

Support Services Fund

SUBJECT: Approve an ordinance waiving or reimbursing fees for Seeds of Hope – A Resource Fair and Celebration for Survivors of Domestic Violence which was held on Saturday, June 7, 2014 at City Hall.

CURRENT YEAR IMPACT:

Fees Reimbursed (Building Services):

\$420.28	Staffing Fees
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\$420.28	Total Fees Reimbursed
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Building Services Department fees for this event are \$420.28. This item reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$200.28 to her fee waiver allocation budget, Council Member Tovo has agreed to apply \$110 to her fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$110 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Support Services, Building Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.