

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/12/14

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance reimbursing certain fees for the Asian American Community Leadership Awards community event hosted by The University of Texas which was held Wednesday, May 28, 2014 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Reimbursed (Parks and Recreation):

\$487.25 Rental Fees (Asian American Resource Center)

\$25 Kitchen Use Fees (Asian American Resource Center)

\$512.25 Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event were \$512.25. This item reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$200.25 to her fee waiver allocation budget, Council Member Martinez has agreed to apply \$156 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$156 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.