M/WBE Summary

Bid documents were distributed to 6 general contractors. Bids were opened on April 3, 2014. Peabody General Contractors, Inc. submitted the lowest responsive of two bids received:

Peabody General Contractors, Inc., Dripping Springs, Texas	\$4,544,818.00
Austin Constructors, LLC, Austin, Texas	\$4,772,414.50

The contractor's choice of work methodology provides for 16 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 2.91% African American; 5.14% Hispanic; 0.76% Native/Asian, and 2.56% WBE. Total participation estimated on base bid amount of \$4,544,818:

WBE TOTAL – PRIME	\$2,961,297.00	<u>65.94%</u>
(FW) Peabody General Contractors, Inc. Dripping Springs, Texas	\$2,961,297.00	65.94%
MBE TOTAL – SUBCONTRACTORS	\$426,620.00	9.39%
African American Subtotal	\$145,000.00	3.19%
(MB) Always Distributing, Austin, Texas (Trucking)	\$140,000.00	3.08%
(MB) Raw Trucking, Austin, Texas (Trucking)	\$5,000.00	0.11%
Hispanic Subtotal	\$242,500.00	5.34%
(FH) White Photo, Austin, Texas (Photography)	\$2,500.00	0.06%
(MH) Mars Industries, Cedar Creek, Texas (pipe)	\$240,000	5.28%
Native /Asian Subtotal	\$39,120.00	0.86%
(FA) Metalink Corp. Austin, Texas (Fencing)	\$39,120.00	0.86%
WBE TOTAL – SUBCONTRACTORS	\$35,500.00	0.78%
(FW) N-Time Traffic Maintenance, Bryan, Texas (Traffic Control)	\$5,000.00	0.11%
(FW) Roadway Specialties, Austin, Texas (Excavation)	\$2,500.00	0.05%
(FW) Brown and Green, Austin, Texas (Arborist)	\$8,000.00	0.18%
(FW) Lewis Concrete, Buda, Texas (Coating Manholes)	\$20,000.00	0.44%
NON M/WBE TOTAL – SUBCONTRACTORS	\$1,121,401.00	24.67%
Custom Crete, Austin, Texas (Concrete Supply)	\$10,000.00	0.22%
Mickie Service Company, Alba, Texas (Line-Stopping)	\$50,000.00	1.10%
Techline Pip LP, Austin, Texas (Piping)	\$600,000.00	13.20%
T. Morales, Florence, Texas (Electrical)	\$408,901.00	9.00%
Municipal Valve & Equipment Co., Wimberley, Texas (Valve Supply)	\$1,500.00	0.03%
Wastewater Transport Devices, Austin, Texas (Lift Station Cleaning)	\$5,000.00	0.11%
NTS, Austin, Texas (Machinery Rental)	\$4,000.00	0.09%
Xylem Dewatering, Atlanta Georgia (By-pass Pumping)	\$20,000.00	0.44%
APAC Texas Inc., Round Rock, Texas (Pavement)	\$20,000.00	0.44%
Valve Direction LLC, Wimberley, Texas (valves)	\$2,000.00	0.04%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources. Second low bidder information is provided.

SECOND BIDDER – Austin Constructors, LLC, Austin, Texas

\$4,772,414.50

78.61% WBE prime participation; 3.0% African American subcontractor participation; 0.85% Native/Asian subcontractor participation, 5.16% WBE subcontractor participation; 12.38% Non M/WBE subcontractor participation.