

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/26/2014

CONTACT DEPARTMENT(S):

Financial Services

SUBJECT: Approve an ordinance accepting grant funds from the Texas Department of Public Safety, and amending the Fiscal Year 2013-2014 Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) in the amount of \$1,780,011 for the following departments: Aviation Department, Austin Resource Recovery, Financial Services Department, Parks and Recreation Department, Public Works Department, and Watershed Protection Department; and amending the Capital Budget (Ordinance No. 20130909-002) to transfer in from the Fiscal Year 2013-2014 Operating Budget Special Revenue Fund and appropriate \$650,119 for the following departments: Austin Resource Recovery, Parks and Recreation Department, and Public Works Department for repairs to city facilities and replacement of city property damaged or destroyed by the flooding of October 2013.

CURRENT YEAR IMPACT:

Department:	Austin Resource Recovery
Project Name:	Halloween Flood Recovery
Fund/Department/Unit:	4800-1507-NEW
Funding Source:	FEMA Grant
Current Budget	0
Unencumbered Balance	0
This Action	17,640
Estimated Available	17,640
Department:	Parks and Recreation
Project Name:	Halloween Flood Recovery
Fund/Department/Unit:	8760-8607-NEW
Funding Source:	FEMA Grant
Current Budget	0
Unencumbered Balance	0
This Action	10,286
Estimated Available	10,286
Department:	Public Works
Project Name:	Halloween Flood Recovery
Fund/Department/Unit:	8400-6207-NEW
Funding Source:	FEMA Grant
Current Budget	0
Unencumbered Balance	0
This Action	577,193
Estimated Available	577,193
Total Amount of this Action	605,119

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ANALYSIS / ADDITIONAL INFORMATION: On October 31, 2013, the Austin area saw an unprecedented amount of rain that resulted in flooding in several areas. In December 2013, it was declared a disaster and the City of Austin applied for Public Assistance, Individual Assistance, and Small Business Assistance. The requests for Public Assistance and Small Business Assistance were approved. The Public Assistance enabled the City of Austin to work with the Federal Emergency Management Agency (FEMA) to obtain funding to bring City owned and maintained facilities and infrastructure back to pre-disaster condition. This budget amendment is the first to appropriate grant funds from FEMA. Council will be presented with additional appropriation requests in the future once FEMA has approved the projects and determined funding estimates accordingly. This amendment asks for the approval of \$1,780,011 in grants funds to support 16 projects, of which \$605,119 is transferred to various department capital budgets.