

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/26/14  
Fleet

**SUBJECT:** Authorize award and execution of contracts for light-duty vehicles through the Texas Local Government Purchasing Cooperative (BuyBoard) with CALDWELL COUNTRY CHEVROLET DBA BABY JACK II AUTOMOTIVE, LTD for the purchase of 28 light-duty vehicles in an amount not to exceed \$836,241; GRAPEVINE DODGE CHRYSLER JEEP, LLC DBA GRAPEVINE DCJ, LLC for the purchase of 37 light-duty vehicles in an amount not to exceed \$1,937,453; SILSBEE FORD, INC. for the purchase of 26 light-duty vehicles in an amount not to exceed \$673,818; and SILSBEE TOYOTA, INC. for the purchase of one Prius in an amount not to exceed \$24,122; for total contracts amount not to exceed \$3,471,634.

**Department:**

Project Name:

Fund/Department/Unit:

Funding Source:

**Austin Energy**

Capital Outlay (Distribution)

3300-1107-5262

100% Current Revenues

Current Appropriation:

30,125,312.00

Unencumbered Balance:

679,676.00

Amount of This Action:

(20,360.00)

Remaining Balance:

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659,316.00

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