

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/26/14

CONTACT DEPARTMENT(S):

Police

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees and authorize payment of certain costs for the Equal Parenting Rights Rally sponsored by the Equal Parenting Rights Movement of Texas which was held on Friday, June 13, 2014 beginning and ending at the Texas State Capitol building.

CURRENT YEAR IMPACT:

Fees Reimbursed (Police):

\$480	Police Costs
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\$480	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees for this event were \$480. This item reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$160 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$160 to her fee waiver allocation budget and Mayor Pro Tem Cole has agreed to apply \$160 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.