

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/26/14

CONTACT DEPARTMENT(S):

Planning and Development Review; Health and Human Services; Austin Fire

FUND(S):

General

SUBJECT: Approve an ordinance reimbursing certain fees for the Solstice Austin event sponsored by Solstice which was held Saturday, June 21, 2014 at various locations throughout Austin.

CURRENT YEAR IMPACT:

Fees Reimbursed:

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|----------|---|
| \$416 | Temporary Use Permit Fees (Planning and Development Review) |
| \$91.52 | Amplified Sound Permit Fees (Planning and Development Review) |
| \$70 | Temporary Food Vendor Fee (Health and Human Services) |
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| \$577.52 | Total Fees Reimbursed |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Planning and Development Review (PDR), Health and Human Services (HHSD) and Austin Fire Department (AFD) fees for this event were \$823.52. This item reimburses \$577.52 in PDR and HHSD fees for this event, leaving \$246 in AFD fees that have not been reimbursed.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$192.52 to his fee waiver allocation budget, Council Member Martinez has agreed to apply \$192.50 to his fee waiver allocation budget and Council Member Tovo has agreed to apply \$192.50 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Planning and Development Review and Health and Human Services Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.