



Disparity Study Update & Next Steps

Prepared for the MBE/WBE and Small Business
Procurement Program Advisory Committee

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Austin City Hall, Board & Commission Room

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Timeline Highlights



- 2013
 - August: City of Austin Contract Begins
 - September: Acquisition of City Contract Data Begins
 - November-December: AISD Contract Begins
 - December: Acquisition of AISD Contract Data Begins

- 2014
 - January-February: Travis County Contract Begins
 - March: Acquisition of County Contract Data Begins
 - April: Kickoff Meeting Held at City Hall

- 2014, cont'd
 - April-June: Internal Processing of All Contract Data
 - June: Data Verification &Supplementation Begins (Calls to Prime Contractors & Vendors)
 - July-August: Business Owner Interviews and Stakeholder Meetings, Staff Interviews Take Place
 - September-October: Mail/Web Surveys
 - October-November: Wrap Up Data Verification & Supplementation
 - December: Begin Drafting of Final Reports

Study Tasks & Progress



- ~~1.0. Project Initiation Conference/Initial Data Review (Complete)~~
- ~~2.0. Establish Disparity Study Task Force (Complete)~~
- ~~3.0. Execute Client-Maintained Data Collection Plan (Complete)~~
- ~~4.0. Assemble Master M/W/DBE Directory (Complete)~~
- 5.0. Legal Review (In Progress)
- 6.0. Prepare Master Contract/Subcontract Database (In Progress)
- 7.0. Define Geographic & Product Markets (In Progress)
- 8.0. Review Race- and Gender-Neutral Alternatives (In Progress)
- 9.0. Economy-Wide Disparity Analysis: SBO data (In Progress)
- 10.0. Economy-Wide Disparity Analysis: ACS PUMS data (In Progress)
- 11.0. Economy-Wide Disparity Analysis: Capital Markets (In Progress)

Study Tasks & Progress, Cont'd



- 12.0. Merge Master M/W/DBE Directory and Baseline Universe of Firms (Late 2014)
- 13.0. Business Experience Mail Surveys (Sept. 2014)
- 14.0. Business Owner Interviews (In Progress)
- 15.0. Produce Race & Sex Misclassification Surveys (Late 2014)
- 16.0. Produce Public Sector Utilization Estimates (Late 2014)
- 17.0. Produce Availability Estimates (Late 2014)
- 18.0. Produce Public Sector Disparity Analysis (Late 2014)
- 19.0. Prepare Draft Study Report (Late 2014-Early 2015)
- 20.0. Procurement Review and Program Design Recommendations (In Progress)
- 21.0. Finalization of Final Study Report and Presentation (Early 2015)

Data Verification & Supplemental Progress



Overall Data Collection To Date: City of Austin, AISD & Travis County Contracts

AGGREGATE	CONTRACT DOLLARS PAID	DOLLARS %	CONTRACTS	CONTRACTS %
TOTAL	\$4,056,055,065.72		4887	
DON'T COUNT	\$15,664,620.19	0.39%	144	2.95%
ADJUSTED TOTAL	\$4,040,390,445.52		4743	
CANNOT GET	\$5,842,111.25	0.14%	12	0.25%
ESCALATIONS	\$426,427.31	0.01%	3	0.06%
RECEIVED COMPLETE	\$1,542,538,886.44	38.18%	1678	35.38%
RECEIVED INCOMPLETE	\$116,867,088.10	2.89%	90	1.90%
TOTAL RECEIVED	\$1,659,405,974.55	41.07%	1768	37.28%

City of Austin To Date: 41.4% Contract Dollars, 38.1% Contracts

AISD To Date: 43.2% Contract Dollars, 37.2% Contracts

Travis County To Date: 36.8% Contract Dollars, 34.9% Contracts

Stakeholder Meetings



- Dates: August 19th, 20th & 21st
- Location: Austin EMS Training Academy, 4201 Ed Bluestein Blvd.
- Asian Business Owners, Aug. 19th, 3:30-5:30 p.m.
- African American Business Owners, Aug. 19th, 6:00-8:00 p.m.
- Hispanic Business Owners, Aug. 20th, 3:30-5:30 p.m.
- Women Business Owners, Aug. 20th, 6:00-8:00 p.m.
- AGC, ABC, ACEC & ACEA, Aug. 21st 3:30-5:30 p.m.
- Veteran Business Owners, Aug. 21st, 6:00-8:00 p.m.

Focus Group Meetings: MWBEs



- Dates: August 26th & 28th
- Location: Wyndham Garden Hotel, 3401 S. IH-35
- MWBE Construction contractors, subcontractors, suppliers & related firms, August 26th, 9:00-11:00 a.m.
- MWBE Architectural, engineering & other construction-related professional services firms, August 26th, 12:00-2:00 p.m.
- MWBE Professional and non-professional services firms, August 26th, 3:00-5:00 p.m.
- MWBE Commodities providers and airport concessionaires, August 28th, 12:00-2:00 p.m.

Focus Group Meetings: Non-MWBEs



- Dates: August 27th & 28th
- Location: Wyndham Garden Hotel, 3401 S. IH-35
- Non-MWBE Construction contractors, subcontractors, suppliers & related firms, August 27th, 9:00-11:00 a.m.
- Non-MWBE Architectural, engineering & other constr.-related professional services firms, August 27th, 12:00-2:00 p.m.
- Non-MWBE Professional and non-professional services firms, August 27th, 3:00-5:00 p.m.
- Non-MWBE Commodities providers and airport concessionaires, August 28th, 3:00-5:00 p.m.



Contact Us

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