

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/7/14

CONTACT DEPARTMENT(S):

Austin Energy

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$15,000 in funds from the American Public Power Association and amending the Fiscal Year 2013-2014 Austin Energy Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate the funds related to an educational research program supporting intern students seeking utility careers.

CURRENT YEAR IMPACT:

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund			
American Public Power Association			
Grant Period: 08/2014-08/2015	0	15,000	15,000
Total	0	15,000	15,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	15,000	0	0	0	0
Total Expenditures	15,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The American Public Power Association's (APPA) Demonstration of Energy Efficiency Development (DEED) Program provides funding, in the form of scholarships and internships, to support the education of students working toward technical careers that are in short supply and high demand by electric utilities. As a long-time member of the APPA, Austin Energy is afforded their information services, utility programs, professional development and scholarship program opportunities such as the DEED Program. One of the requirements of the program is that a member utility must sponsor and provide work experience. Three full-time students were awarded funds through the APPA and are sponsored by Austin Energy. The students are temporary, part-time interns conducting research related to energy innovation.

The APPA, based in Washington, D.C., is a service organization for the nation's community-owned electric utilities, including Austin Energy. Member utilities are provided The DEED scholarships and grants are chosen by the DEED Board of Directors.