

## A G E N D A



## Recommendation for Council Action (CMD)

Austin City Council - Commissioner's Court Meeting		Item ID:	34417	Agenda Number	24.
Meeting Date:	August 7, 2014				
Department:	Contract Management				
Subject					
Authorize the use of the job order contract method of contracting in accordance with Texas Government Code, Chapter 2269, Subchapter I for facility maintenance, repair, alteration, renovation, remediation, or minor construction, as needed.					
Amount and Source of Funding					
Funding will be available in the Capital Budget and/or Operating and Maintenance Budgets of the various departments requiring JOC services.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	August 30 <sup>th</sup> , 2007 – Authorized the use of Job Order Contracting Project Delivery Method for two separate Job Order Contracts. August 26 <sup>th</sup> , 2010 – Authorized execution of the 2010 Job Order Contract for City of Austin Facilities Improvements. December 6 <sup>th</sup> , 2012 – Authorized execution of the 2013 Job Order Contract for City of Austin Facilities Improvements.				
For More Information:	Vincent LeMond, 512-974-5632; Elizabeth Godfrey-Weidig, 512-974-7141, Scott Hilton 512-974-7054.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

As set forth in Government Code, Chapter 2269, the City will select job order contractors who provide the best value to the City. Job Order Contracting ("JOC") is a highly responsive contracting method that allows for services where the work is for indefinite time and indefinite quantities and where job order assignments are awarded substantially on the basis of pre-described and pre-priced tasks. Work may consist of facility maintenance, repair, alteration, renovation, remediation, or minor construction of City facilities.

The completed 2010 JOC and the current 2013 JOC has total expenditures (to date) of \$12,152,132.60, and work consists of a variety of facilities construction improvements. JOC contractors have successfully performed interior and exterior remodels, equipment and maintenance upgrades, security upgrades, building renovations, HVAC upgrades and replacements, and solar installations.

This Request for Council Action will authorize a new Job Order Contract solicitation so the City may continue meeting the needs of various City departments when minor construction, maintenance, and repairs of City facilities are necessary.

**MBE/WBE COMPLIANCE PROGRAM:** Small Minority Business Resources Department and Contract Management Department have closely monitored MBE /WBE participation and compliance to ensure the subcontractors identified by the Job Order Contractors are utilized for the scopes identified. SMBR and CMD will continue to monitoring as Job Order Assignments (JOAs) are made to ensure compliance with the program. Multiple JOAs require specific specialties. These requirements have not allowed for greater utilization of MBE /WBEs.

The current 2013 Job Order Contract MBE/WBE participation goals are: 1.67% African-American, 3.41% Hispanic, 0.80% Native/Asian, and 1.81% WBE. All three Contractors provided a MBE /WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. The 2013 JOC is ongoing and not all Job Order Assignments have been identified. The following data is based on assignment expenditures to date and does not include the two large City Hall renovations Job Order Assignments.

**2013 JOB ORDER CONTRACT MBE /WBE PARTICIPATION TO DATE:**

**Kellogg Brown and Root LLC 6 Job Order Assignments to Date: \$2,133,409.84**

MBE TOTAL	<u>Goal</u>	<u>Expended</u>	<u>Participation</u>
African American	1.67%	\$72,524.54	3.40%
Hispanic American	3.41%	\$600,956.00	28.17%
Native/Asian American	0.80%	\$13,666.00	0.64%
WBE TOTAL	1.81%	\$155,890.77	7.31%
Non Certified		\$1,290,372.53	60.48%

**Warden Construction Company 6 Job Order Assignments to Date: \$1,310,122.02**

MBE TOTAL	<u>Goal</u>	<u>Expended</u>	<u>Participation</u>
African American	1.67%	\$16,240.22	1.24%
Hispanic American	3.41%	\$159,215.10	12.15%
Native/Asian American	0.80%	\$0.00	0.00%

WBE TOTAL	1.81%	\$45,185.50	3.45%
Non Certified		\$1,089,481.20	83.16%

**Jamail & Smith Construction, LP      7 Job Order Assignments to Date:   \$1,711,233.71**

MBE TOTAL	<u>Goal</u>	<u>Expended</u>	<u>Participation</u>
African American	1.67%	\$84,090.85	4.91%
Hispanic American	3.41%	\$0.00	0.00%
Native/Asian American	0.80%	\$0.00	0.00%
WBE TOTAL	1.81%	\$99,366.20	5.81%
Non Certified		\$1,527,776.66	89.28%

The 2010 Job Order Contract Participation goals were: 1.70% African-American, 9.70% Hispanic, 2.30% Native/Asian, and 13.80% WBE. All three Contractors provided a MBE /WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department.

**2010 JOB ORDER CONTRACTING MBE /WBE PARTICIPATION:**

**Prism Development Inc.      12 Total Job Order Assignments:   \$2,511,021.20**

MBE TOTAL	<u>Goal</u>	<u>Expended</u>	<u>Participation</u>
African American	1.70%	\$0.00	0.00%
Hispanic American	9.70%	\$1,532,923.30	61.05%
Native/Asian American	2.30%	\$0.00	0.00%
WBE TOTAL	13.80%	\$32,339.40	1.29%
Non Certified		\$945,758.50	37.66%

**Kellogg Brown and Root LLC   13 Total Job Order Assignments:   \$2,146,597.32**

MBE TOTAL	<u>Goal</u>	<u>Expended</u>	<u>Participation</u>
African American	1.70%	\$108,918.68	8.03%
Hispanic American	9.70%	\$172,449.20	5.07%
Native/Asian American	2.30%	\$0.00	0.00%
WBE TOTAL	13.80%	\$176,216.12	8.21%
Non Certified		\$1,689,013.32	78.68%

**Alpha Building Corp.**

**12 Total Job Order Assignments: \$2,339,748.51**

<b>MBE TOTAL</b>	<b><u>Goal</u></b>	<b><u>Expended</u></b>	<b><u>Participation</u></b>
African American	1.70%	\$47,558.47	2.03%
Hispanic American	9.70%	\$224,830.53	9.61%
Native/Asian American	2.30%	\$3,000.00	0.13%
<b>WBE TOTAL</b>	<b>13.80%</b>	<b>\$137,213.11</b>	<b>5.86%</b>
Non Certified		\$1,927,146.40	82.37%