

# AGENDA



## Recommendation for Council Action

Austin City Council - Commissioner's Court Meeting		Item ID	34108	Agenda Number	30.
Meeting Date:	8/7/2014		Department:	Health and Human Services	
Subject					
Authorize negotiation and execution of a contract with AFRICAN AMERICAN YOUTH HARVEST FOUNDATION, Inc., to hold a series of African American Youth Conferences at selected Austin Independent School District middle and high schools during the 2014-2015 school year for a 12-month term beginning on October 1, 2014 and ending on September 30, 2015, in an amount not to exceed \$75,000, with four 12-month renewal options, each in an amount not to exceed \$75,000, for a total contract amount not to exceed \$375,000.					
Amount and Source of Funding					
Funding in the amount of \$75,000 for the initial contract term is contingent upon availability of funding in the Fiscal Year 2014-2015 Operating Budget of Austin Energy. Funding for the renewal options is contingent upon the availability of funding in future budgets.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On January 12, 2012, Council approved a twelve-month agreement with AFRICAN AMERICAN YOUTH HARVEST FOUNDATION, formerly AFRICAN AMERICAN MEN AND BOYS HARVEST FOUNDATION, Inc., through September 30, 2012 with two twelve month extension options.				
For More Information:	Stephanie Hayden, Assistant Director for HHSD Community Services, 972-5017; Robert Kingham, Program Manager, 972-5026; Elena Shemilina, Agenda Coordinator, 972-5010.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					

## Additional Backup Information

African American Youth Harvest Foundation (AAYHF), a 501(c) (3) non-profit corporation, works cooperatively with local school districts and institutions of higher education to identify barriers preventing academic achievement and to eliminate the academic achievement gap between African American and Caucasian students. AAYHF staff develops strategies designed to reduce the dropout rate and mitigate underachievement in academic performance of African American males and females. The City provided initial funding to hold a series of African American Youth Conferences at selected AISD middle and high schools beginning in January 2012.

## Performance Measures

### Output Measure

Number of unduplicated youth and parents assessed, served and/or supported.	Goal 500
Number of unduplicated high school students who demonstrated increased awareness of college practicality (planning, access, and completion)	250
Number of unduplicated middle school students who demonstrated increased awareness of college practicality (planning, access, and completion)	250

### Outcome Measures

Percent of conference attending Middle School youth who show increased Awareness of college practicality (planning, access, and completion)	Goal 75%
Percent of conference attending Middle School youth who show increased awareness of college practicality (planning, access, and completion)	75%

Related Departmental Goal: Social Services – Promote a healthy community by addressing the needs of vulnerable households.