

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/7/14

CONTACT DEPARTMENT(S):

Health and Human Services

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing the acceptance of \$500 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES and amending the Fiscal Year 2013-2014 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$500 for the Austin Healthy Adolescent Program for the delivery of community services to adolescents 13-19 years of age.

CURRENT YEAR IMPACT:

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund			
Austin Healthy Adolescent (AHA)			
Grant Period: 09/2014-08/2015	112,000	500	112,500
Total	112,000	500	112,500
FTEs	1.00	0.00	1.00

FIVE-YEAR IMPACT:

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	112,500	0	0	0	0
Total Expenditures	112,500	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The funds will be used to increase the quantity and quality of schools and organizations implementing comprehensive positive youth development strategies. This funding will have no impact on the General Fund.