

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

7-Aug-14  
 Health and Human Services  
 Ordinance

**SUBJECT:** Approve an ordinance authorizing acceptance of \$60,423 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), WIC PROGRAM, Austin, TX; and amending the Fiscal Year 2013-2014 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001), to appropriate for maintaining WIC services. These additional grant funds bring the total grant amount to \$5,888,423.

**CURRENT YEAR IMPACT:**

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund Womens, Infants and Children (WIC) Program 10/01/2013-09/30/2014			
	5,828,000	60,423	5,888,423
Total	<u>5,828,000</u>	<u>60,423</u>	<u>5,888,423</u>
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	0	5,888,423	0	0	0
Total Expenditures	0	5,888,423	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The WIC Program provides nutrition education, breastfeeding support, and nutritious foods to pregnant women, infants, and children up to age five. The additional \$60,423 will be used for WIC operating expenses.