

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/21/13
WPD

SUBJECT:

Authorize award and execute a contract through Texas Local Government Purchasing Cooperative (Buyboard) with RAMTECH BUILDING SYSTEMS to purchase an approximately 8,064 square foot building to be located at the Dalton Lane location for the purposes of housing multiple Watershed Protection Department, Field Operations Division work units (approximately 60 field personnel) for an amount not to exceed \$857,747.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	New Field Ops Facility
Fund/Department/Unit:	4850 6307 7008
Funding Source:	DUF Funds
Current Appropriation:	3,575,000.00
Unencumbered Balance:	1,798,831.88
Amount of This Action:	(857,747.00)
Remaining Balance:	<u>941,084.88</u>

ANALYSIS / ADDITIONAL INFORMATION:

The proposed acquisition is for an 8,064 square foot building to be located on the 46-acre tract located on Dalton Lane. The tract is located in the Austin 2 Mile ETJ and in an industrial area within the Desired Development Zone.

The Watershed Protection Department (WPD) finds it necessary to purchase a modular building system in order to expedite the relocation of multiple Field Operations Division (FOD) work units from facilities that do not meet the critical operational and occupational needs. FOD is currently faced with the lack of dedicated field office space and an existing month to month lease agreement at a substandard facility as well as limited space at another field office location. This modular building system will include many sustainability elements that would be found in a traditionally constructed building; LEED certification is not required, but WPD has worked with Ramtech to incorporate many beneficial and cost effective green elements into the building specifications.

Ramtech shall prepare and provide plans, specifications and other submittal items pertinent to the Modular building for review and approval by the City of Austin and the State of Texas. Ramtech shall procure materials necessary for the construction, delivery and installation of the building modules. The building modules shall be installed on a concrete slab foundation with block piers above. The building shall be appropriately anchored and the siding shall extend to the concrete slab.

The City of Austin is responsible for applying for and obtaining local building permits, including local plan review and approval (to be accomplished prior to manufacture of building modules), building inspections and

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certificate of occupancy. The City of Austin shall be responsible for all work required by local building code or as a result of local plan review and permitting. The City of Austin shall be responsible for all utility construction, extension and connection to the modular building.