Butler Trail at Lady Bird Lake
Southeast Shore Draft Master Plan

2014
Presentation to City Council
Prepared by McCann Adams Studio
Why master plan the Southeast Shore?

• The new Boardwalk will drop thousands of users into this stretch of the Trail and parkland that are both in poor shape.

• Thousands of new residents and Trail users are emerging along Lakeshore Blvd. and Riverside Dr.

• This is the final segment of the 10-mile Butler Trail loop that needs a plan.

• A Council-adopted Master Plan will set the stage for funding the improvements recommended in the Plan.
Master Plan Goals

Key goals for the park design as expressed by the community are:

- Conserve and enhance the Trail and park as a tranquil refuge.
- Better connect this part of the Trail and park to adjacent areas and parks.
- Create shaded trails that respond to different users - including bicyclists, joggers and walkers.
- Restore and protect the water’s edge to increase wildlife habitat, reduce erosion, improve water quality and increase the urban forest.
- Calm adjacent streets - Lakeshore and Pleasant Valley - so it’s easier for bikes and peds to move along and across them.
- Create a park that all kinds of people of all ages may enjoy.
Overall Draft Master Plan
Five Character Zones of the Southeast Shore:

- Boardwalk Landing Zone
- Hostel Zone
- Peninsula Zone
- Basin Zone
- Longhorn Shores Zone
Boardwalk Landing and Hostel Zones

Existing Section at Lakeshore Blvd. (Looking West)

Proposed Section at Boardwalk Landing (Looking West)

Existing Section at Stormwater Outlet (Looking West)

Proposed Section at Palapa Overlook (Looking West)

Typical Treatment of Shoreline Edge

“Palapa” Shade Structure & Overlook
Peninsula and Basin Zones

Existing Section at Habitat Cove (Looking Northwest)

Proposed Section at Habitat Cove (Looking Northwest)

Existing Section at Lakeshore Blvd. and Pleasant Valley Rd. Intersection Trailhead (Looking West)

Proposed Section at Lakeshore Blvd. and Pleasant Valley Rd. Intersection Trailhead (Looking West)

Habitat Cove Improvements

Rocky Spring Overlook
Longhorn Shores Zone
Longhorn Shores Zone

Existing Section at Longhorn Shores (Looking South)

Proposed Section at Longhorn Shores (Looking South)

Proposed Section at Pleasant Valley Rd. Pedestrian Underpass (Looking East)

Proposed Section at Pleasant Valley Rd. Pedestrian Underpass (Looking North)

Riparian Edge Promenade

Existing Grade Line

Wider Trail
Bioswale / Shade
Native Grass Lawn (~100’ x 850’)
Stepped Riparian Habitat
Overall Draft Master Plan
# Budget Estimate

<table>
<thead>
<tr>
<th>Department</th>
<th>Boardwalk Landing Zone</th>
<th>Hostel Zone</th>
<th>Peninsula Zone</th>
<th>Basin Zone</th>
<th>Longhorn Shores Zone</th>
<th>TOTAL</th>
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<tr>
<td><strong>ENVIRONMENTAL CONTROLS</strong></td>
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**20% CONTINGENCY TOTAL**

- Boardwalk Landing Zone: $2,536,900
- Hostel Zone: $6,113,200
- Peninsula Zone: $760,800
- Basin Zone: $5,562,100
- Longhorn Shores Zone: $11,592,800

**TOTAL: $26,565,700**
Public Outreach: 3 Community Meetings and Small Group Meetings

Community Meeting #1 October 2013

Community Meeting #2 January 2014

On-Trail Input January 2014

Community Meeting #3 March 2014
Public Outreach: Ideas & Comments Map and Online Survey

Survey: Butler Trail at Lady Bird Lake: Southeast Shore

The Trail Foundation greatly appreciates your help with this survey.

The Southeast Shore of Lady Bird Lake is the 1.5-mile segment of the Trail and adjacent parkland extending east from the Boardwalk landing to the Pleasant Valley Road bridge crossing at Longhorn Dam.

1. How were you invited to take this survey?
   - I subscribe to The Trail Foundation (TTF) newsletter.
   - Someone forwarded TTF newsletter to me.
   - Someone sent me the survey link.
   - I attended a public meeting.
   - I accessed it through the TTF website.
   - I accessed it through the City’s Parks and Recreation Dept. website.

2. How long have you lived in the Austin area?
What was the process?

June 2013
- Project kick-off meeting and site tour with TTF, APF and PARD staff

July – August 2013
- Existing Conditions & Opportunities Analysis
- City of Austin Technical Advisory Group meeting
- Adjacent property owner focus group meeting
- Initial City-Wide Stakeholders Meeting

October 2013
- Community Workshop #1 to understand issues and opportunities

January 2014
- Project briefing to Parks & Recreation Board’s Land & Facilities Committee
- Launch of public and media outreach (Speak Up Austin, FB, interviews, media coverage, etc.)
- On-Trail outreach input received
- Community Workshop #2 to consider master plan concepts

February - March 2014
- Consultant develops master plan draft with recommended improvements
- City of Austin Technical Advisory Group meeting
- Adjacent property owner focus group meeting
Public Review Schedule

April 14th:  Land & Facilities Committee of Parks & Recreation Board
April 16th:  Environmental Board
April 28th:  Design Commission
May 12th:   Waterfront Planning Board
May 13th:   Planning Commission
May 27th:   Parks & Recreation Board
August 28th: City Council
Request to City Council

1. Conduct a public hearing and discussion on the master plan.

2. Adoption of the master plan.