

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/28/14
CMD / WPD

SUBJECT:

Authorize execution of a change order to the construction contract with LAUGHLIN-THYSSEN, INC., for the Williamson Creek - Blarwood Storm Drain Improvements in the amount of \$150,000 for a total contract amount not to exceed \$6,796,029.50.

CURRENT YEAR IMPACT:

| Department: | Watershed |
|------------------------|-----------------------------------|
| Project Name: | Blarwood Storm Drain Improvements |
| Fund/Department/Unit: | 8602 6307 6836 |
| Funding Source: | 2006 GO Bonds |
| | |
| Current Appropriation: | 7,807,045.00 |
| Unencumbered Balance: | 166,100.99 |
| Amount of This Action: | (150,000.00) |
| Remaining Balance: | <u>16,100.99</u> |

ANALYSIS / ADDITIONAL INFORMATION:

The City of Austin has received several requests from local residents in the Whispering Oaks Neighborhood in south Austin to mitigate frequent flooding problems during heavy rain events. The resulting Williamson Creek Blarwood Storm Drain project area is bounded by Campden Drive on the south, Baxter Drive on the north, Aldford Drive on the east and Blarwood on the west. The existing storm drain system in the project area was constructed in conjunction with the single family houses circa 1970. Development of the area occurred prior to the publication of the first City of Austin Drainage Criteria Manual in 1977. Subdivisions built prior to the publication of the first City of Austin Drainage Criteria Manual in 1977 were designed under different drainage criteria. Numerous flood complaints were registered in Watershed Protection Department's database.

This project will alleviate the flooding of streets, houses and yards through an upgraded storm drainage system that includes the construction of 11,000 linear feet of upgraded storm drain pipe and numerous new storm drain inlets throughout the neighborhood. Residents have formally requested service from the City to address four locations of reported street flooding, seven locations of reported house flooding, and sixteen additional locations of reported yard flooding.

This final change order will cover additional expenses caused by unanticipated site conditions, weather delays, and extended overhead and equipment costs which resulted in additional work and additional time.

This project is located within zip code 78745 and is managed by the Public Works Department.

This item is pending review by the City's Change Control Committee.

Laughlin-Thyssen, In. is located in Houston, Texas.