

A G E N D A



Recommendation for Council Action

Austin City Council - Commissioners Court Meeting	Item ID	35134	Agenda Number	27.
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Meeting Date:	8/28/2014	Department:	Finance
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Subject

Approve an ordinance accepting grant funds from the Texas Department of Public Safety, and amending the Fiscal Year 2013-2014 Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) in the amount of \$1,831,928 for the following departments: Austin Energy, Austin Water Utility, Fleet Services, Parks and Recreation, and Public Works; and amending the Fiscal Year 2013-2014 Capital Budget (Ordinance No. 20130909-002) to transfer in and appropriate \$324,190 from the Fiscal Year 2013-2014 Operating Budget Special Revenue Fund of the Austin Water Utility and Parks and Recreation Department for repairs to city facilities and replacement of city property damaged or destroyed by the flooding of October 2013.

Amount and Source of Funding

Funding in the amount of \$1,870,812 is available from the Federal Emergency Management Agency via the Texas Department of Public Safety. A City match of 25% is required and available in various department Fiscal Year 2013-2014 Operating and Capital Budgets.

Fiscal Note

Fiscal notes are attached.

Purchasing Language:	
Prior Council Action:	June 26, 2014 Item # 21 – Council approved bundles 1, 4, 5, and 6 of grant funding.
For More Information:	Kimberly Springer, 512-974-2924; Otis J. Latin, Sr. 512-974-0461; Aoife Longmore 512-974-046
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

On October 31, 2013, the Austin area saw an unprecedented amount of rain that resulted in flooding in several areas. In December 2013, it was declared a disaster and the City of Austin applied for Public Assistance, Individual Assistance, and Small Business Assistance. The requests for Public Assistance and Small Business Assistance were approved. The Public Assistance enabled the City of Austin to work with the Federal Emergency Management Agency (FEMA) to obtain funding to bring City owned and maintained facilities and infrastructure back to pre-disaster condition. The Office of Homeland Security and Emergency Management (HSEM) has coordinated the gathering and submittal of debris removal, emergency protective measures, and infrastructure projects.

This budget amendment is the second to appropriate grant funds from FEMA. Council will be presented with additional appropriation requests in the future once FEMA has approved the projects and determined funding estimates accordingly. This amendment asks for the approval of \$1,831,928 in grants funds, of which \$1,507,738 will

remain in the Operating Budget Special Revenue Fund of various departments and \$324,190 will be transferred to the Capital Budget of the Austin Water Utility. This is because the majority of the projects were completed utilizing departmental operating funds while others were completed utilizing departmental capital funds.

The chart below provides an overview of the various projects, FEMA reimbursement, City match requirement, and an indication of if the project is associated with the department's operating or capital budget.

Department	Project	FEMA Reimbursement	City Match	Total Project Value	Operating / CIP
Austin Energy	SHEC Outfall Access Road	50,486	16,828	67,314	Operating
Austin Energy	Electrical Distribution Utility	132,177	44,059	176,236	Operating
Austin Energy	Austin Energy Fallwell Lane Water Intake	628,120	209,373	837,493	Operating
Austin Water Utility	Flood Control Drainage Bank	92,332	30,778	123,110	Capital
Austin Water Utility	Watershed Drainage Banks	48,866	16,289	65,155	Capital
Austin Water Utility	River Plantation Sewage Lift Station	18,362	6,120	24,482	Capital
Fleet Services	City of Austin Vehicle Damage	87,761	29,253	117,014	Operating
Parks and Recreation	PARD Trail Repairs	425,338	141,779	567,117	Operating
Parks and Recreation	Austin Parks Damage – Citywide	70,225	23,408	93,633	Operating
Parks and Recreation	Onion Creek Trail at Perez Grade School	4,193	1,398	5,591	Operating
Parks and Recreation	Roy Kizer/Joe Balandier Golf Course	164,630	54,876	219,506	Capital
Public Works	Burleson Road & Lance Armstrong Trail	109,438	36,479	145,917	Operating
TOTAL	--	1,831,928	610,640	2,442,568	--