

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council - Commissioner's Court Meeting		Item ID:	34765	Agenda Number	57.
Meeting Date:	August 28, 2014				
Department:	Purchasing				
Subject					
Authorize award and execution of a 48-month requirements supply agreement with VULCAN CONSTRUCTION MATERIALS LP to provide trap rock surface aggregates in an amount not to exceed \$4,125,628 with four 12-month extension options in an amount not to exceed \$1,031,407 per extension option, for a total contract amount not to exceed \$8,251,256.					
Amount and Source of Funding					
Funding in the amount of \$83,854 is available in the Fiscal Year 2013-2014 Operating Budget of the Public Works Department. Funding for the remaining 47 months of the original contract period and extension options is contingent upon available funding in future budgets.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:	Sole bid received.				
Prior Council Action:					
For More Information:	Georgia L. Billela, Buyer II, 512-974-2939				
Boards and Commission Action:					
Related Items:					
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.				
Additional Backup Information					

This contract will provide for the purchase of an estimated 25,000 tons of trap rock surface aggregates for the Street and Bridge Division. The two main materials used in seal coating are asphalt binder and cover aggregate. Trap rock is the cover aggregate. It is applied after existing pavement is sprayed with asphalt binder during Seal Coat resurfacing applications. Trap rock is also used in the same manner for maintenance and repair of various street improvement projects. Approximately 400 Lane Miles are resurfaced per year and an increase is anticipated due to the growth of the City.

MBE/WBE solicited: 2/3

MBE/WBE bid: 0/0

**BID TABULATION**

**IFB GLB0009**

**Trap Rock Aggregate  
(2 line items)**

<b><u>Vendor</u></b>	<b><u>Total Bid (Item lines Bid)</u></b>
<b>Vulcan Construction Materials LP San Antonio, TX</b>	<b>\$1,006,250</b>

Complete bid tabulation is on file in the Purchasing Office and on the City of Austin, FSD Purchasing website.

**PRICE ANALYSIS**

- a. Sole bid. Other vendors were contacted but made a business decision not to bid.
- b. 111 notices were sent including 2 MBEs and 3 WBEs. One bid was received with no MBEs/WBEs responding.
- c. The pricing offered represents a 7% increase when comparing similar lines to the last contract award in October 2008.

**APPROVAL JUSTIFICATION**

- a. Sole bid
- b. The Purchasing Office concurs with the Public Works Department's recommended award.
- c. Advertised in the Austin American Statesman and on the Internet.