

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY PROJECTS**

DEVELOPER	PROJECT NAME	CONSULTANT/CONTRACTOR	PROJECT TYPE/PHASE	PROJECT GOALS				CURRENT GOALS				Contract Amount	Expenditures to Date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	PROJECT STATUS	% Expensed	Incentive Amount		Completion Date
				AA	H	A/NA	WBE	AA	H	A/NA	WBE										
Pfeffer Development	ABIA Consolidated Rental Car Facility (CONRAC)	DW Architecture	Professional Service	1.90%	9.00%	4.90%	15.80%	3.63%	12.34%	4.79%	6.49%	\$11,333,713.00	\$8,874,441.00	David Yeagy	Raymond Young	ABIA	Design in progress	78.30	not applicable		5/1/2015
		Austin Commercial	Construction	1.47%	3.89%	0.37%	2.39%	0.32%	1.38%	0.08%	6.12%	\$90,167,426.00	\$38,257,931.00				Construction in progress	42.43			5/1/2015
Apple Corporation	Operating Center	Studio 8 Architects	Professional Service	1.90%	9.20%	4.90%	15.80%	0.00%	65.58%	3.42%	7.52%	\$14,983,256.00	\$10,930,604.00	Srinath Pai Kasturi	Raymond Young	EDD	Design in progress	72.95			12/14/2014
		Cadence McShane	Construction Riata Vista Phase 1 & 2	1.70%	9.70%	2.30%	13.80%	0.31%	2.92%	0.95%	4.64%	\$345,320,971.00	\$29,840,606.04				Construction in progress	8.64			\$8,600,000.00
athenahealth, Inc.	IT Service Center-Tenant Finish Out	Flintco	Construction	1.58%	1.94%	1.89%	1.66%	0.00%	0.00%	0.00%	0.00%	\$2,982,155.00	\$0.00	Brett Jones/Jim Louis	Jolene Cochran	EDD	Submittal process	0.00	\$679,500.00	not to exceed	11/30/2014
3rd & West	Austin Energy Block 24	Urban Design Group	Design	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.42%	\$2,082,200.00	\$3,823.00	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	0.18	Not applicable	not to exceed	6/1/2015
Trammell Crow	Green Water Treatment Plant	Jones & Carter	Professional Service	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design pending	0.00	not applicable		12/1/2014
	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	2.70%	9.70%	2.30%	13.80%	3.41%	7.00%	0.00%	0.00%	\$263,226.95	\$84,231.20				Construction in progress	32.00			5/31/2016
	Green Water Treatment Plant Block 1		Construction (Block 1)	2.70%	9.70%	2.30%	13.80%	0.01%	0.00%	0.00%	0.00%	\$96,026,683.00	\$7,254,284.00				Construction in progress	7.55			5/31/2016
	Green Water Treatment Plant Block 23	Gensler	Professional (Block 23)	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$463,525.00	\$0.00				Design pending	0.00			2/27/2015
	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$100,000,000.00	\$0.00				Construction pending	0.00			11/1/2016
	Green Water Street Improvements: Phase 1	Chasco Contractors	Construction (Phase 1)	2.70%	9.70%	2.30%	13.80%	0.00%	2.16%	0.00%	0.03%	\$4,526,346.00	\$1,852,552.25				Construction in progress	40.93			3/14/2015
HID Global	HID Global North American Operations Center	Harvey-Cleary	Construction	1.70%	9.70%	2.30%	13.80%	0.55%	7.56%	1.84%	5.16%	\$29,699,160.00	\$29,519,902.47	Scott Haegelin	Stella Richerson-Kinley	EDD	Construction in progress	99.40	\$920,576.00	estimated	8/31/2014
		Gensler	Professional Service Phase 2	1.18%	1.91%	3.55%	4.74%	0.00%	24.65%	0.00%	0.00%	\$200,489.00	\$174,468.00				Design in progress	87.02			5/1/2015
			Professional Service Phase 2B	1.18%	1.91%	3.55%	4.74%	0.00%	4.82%	0.00%	0.00%	\$619,047.00	\$237,644.00				Design in progress	38.39			5/1/2015

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VISA Inc and VISA U.S.A.	Global IT Center	DPR Construction	Construction Temporary Phase	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	0.00%	0.00%	\$447,262.00	\$0.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Construction in progress	0.00	\$1,560,000.00	3/18/2013	
			Construction Phase 2	1.10%	2.81%	2.21%	4.91%	5.97%	3.26%	12.72%	18.92%	\$5,541,249.00	\$4,261,865.00				Construction in progress	76.91		5/1/2015	
			Construction Phase 2B	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	1.13%	0.00%	\$5,866,259.00	\$335,393.00				Construction in progress	5.72		5/1/2015	
Websense	Headquarters-Interior Office Renovation	Balfour Beatty	Construction	2.39%	2.85%	1.38%	1.94%	0.00%	0.00%	0.00%	1.55%	\$2,336,557.00	\$472,926.51	JT Taylor/Brett Jones	Jolene Cochran	EDD	Construction in progress	20.24	\$438,000.00	not to exceed	9/24/2014

(1) Reporting only certified dollars expensed.
NOTE: Based on July 2014 expenditure reports

Apple (Construction) reporting only certified dollars expensed.
Project is actually 91.76% completed