



**To:** Zero Waste Advisory Commission

**From:** Bob Gedert, Department Director, Austin Resource Recovery

**Date:** September 10, 2014

**Subject:** **Crushed Limestone and Dolomite Limestone Agreement**

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The purpose of this item is to obtain a favorable ZWAC recommendation for the City Council to authorize award and execution of a 36-month contract with **JAE Group, Inc.** to provide crushed limestone and dolomite limestone. The initial term shall be in an amount not to exceed \$804,681, with three 12-month extension options, in an amount not to exceed \$268,227 per extension option, for a total contract amount not to exceed \$1,609,362.

***Purpose***

Through this contract, **JAE Group, Inc.**, an Austin firm, will provide crushed limestone and dolomite limestone for Watershed Protection, Public Works, Aviation, and Austin Resource Recovery. Our annual estimated expenditure for crushed rock is \$20,000. We intend to use the material for post-closure care of our FM 812 landfill, for rainfall let downs, if needed.

***Contract Timeline***

June 9 – Invitation for Bid Issued  
July 16 – Bids Due  
September 10 – ZWAC Recommendation  
September 25 – City Council Meeting

***Staff Recommendation***

Staff recommends City Council authorization of the award and execution of a 36-month contract with **JAE Group, Inc.** to provide crushed limestone and dolomite limestone in an amount not to exceed \$804,681, with three 12-month extension options in an amount not to exceed \$268,227 per extension option. The total amount for the contract will not exceed \$1,609,362 for six years. Austin Resource Recovery will spend up to \$120,000 during the life of the contract.