Our role in public health is to:
PROMOTE community-wide wellness, preparedness, & self-sufficiency;
PREVENT illness, injury, & disease; and
PROTECT the community from infectious diseases, environmental hazards, & epidemics

2014 Self-Sufficiency Continuum
Social Services RFA

Public Health and Human Services
Special Called Meeting
September 2, 2014

Bert Lumbreras, Assistant City Manager
Carlos Rivera, Director
Stephanie Hayden, Assistant Director
Social Service RFA Overview

- City of Austin Purchasing Office coordinated the RFA process

- Pre-Solicitation meetings: 01/27/14 & 01/31/14

- Released: 2/24/2014

- Pre-bid Meetings: 3/5/2014 & 3/19/14

- Closed: 4/24/2014 @ 11 a.m.
Not Competed in Social Service RFA

– Administration and Planning: $771,101
– Behavioral Health Safety Net: $1,681,160
– HIV: $603,179
– Homeless Services (ARCH): $1,933,494
– Matching funds for direct childcare and childcare quality: $722,991
– Permanent Supportive Housing: $226,634
– Sickle Cell: $139,364
– Women and Children’s Shelter: $1,686,715
– Holly Neighborhood Youth Services Contracts: $95,000

Total: $7,859,638
Social Service RFA Overview

- 65 applications
  - 27 recommended for funding
  - 35 not funded
  - 3 disqualified
# Social Service RFA Overview

<table>
<thead>
<tr>
<th></th>
<th>Current Funding Allocation</th>
<th>Funding Requested</th>
<th>Recommended Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Childhood</td>
<td>$1,186,770</td>
<td>$2,949,205</td>
<td>$1,854,788</td>
</tr>
<tr>
<td>Youth</td>
<td>$2,451,674</td>
<td>$7,613,035</td>
<td>$2,503,824</td>
</tr>
<tr>
<td>Adults &amp; Families</td>
<td>$9,159,528</td>
<td>$17,263,886</td>
<td>$8,255,622</td>
</tr>
<tr>
<td>Senior &amp; IDD</td>
<td>$1,017,255</td>
<td>$2,472,867</td>
<td>$1,200,993</td>
</tr>
<tr>
<td>Total</td>
<td>$13,815,227</td>
<td>$30,298,993</td>
<td>13,815,227</td>
</tr>
</tbody>
</table>

| # of Programs        | 36                        | 65                | 42                  |
Total Funding Requested
$30,298,993

Current Funding Allocation FY14
$13,815,227

Recommended Funding
$13,815,277

- Early Childhood
- Youth
- Adults & Families
- Senior & IDD
Recommended Funding

$13,815,227

- Early Childhood: 13%
- Youth: 18%
- Adults & families: 60%
- Senior & IDD: 9%
RFA Evaluation

125 Total Points Available

– Connection to Goals: 70 points
– Cost Effectiveness: 20 points
– Local Business Presence: 10 points

Bonus Points

– Collaboration/Connection to Add’l Self-sufficiency Goals & Life Continuum Categories: 10 points
– Leveraging Funds: 5 points
– Healthy Service Environment: 10 points
RFA Evaluation

39 Evaluators

- Annette Strauss Institute
- COA Departments:
  - Economic Development
  - Office of Telecommunications and Regulatory Affairs
  - Health and Human Services
  - Neighborhood Housing & Community Development
  - Parks and Recreation
- Hanger, Inc. (Greater Austin Chamber of Commerce representative)
- National Association of Social Workers/Texas Chapter
- Travis County Health and Human Services & Veterans Services
- United Way
- Webber Foundation

- Applications were grouped and evaluated according to the Life Continuum
- Recommendations are based on the highest evaluation scores
• **Objective**: Short-term and long-term career and occupational training, based on the local needs for labor that are determined by industry growth and occupational demand

• **Available Funding**: $1,280,650
  – $100,000 to $200,000 for short-term career and occupational training
  – $1,000,000 to $1,200,000 for long-term career and occupational training
Economic Development Dept.
Workforce Development RFA

115 points available

– Connection to Goals: 70 points
– Cost Effectiveness: 20 points
– Local Business Presence: 10 points

Bonus Points

– Leveraging Funds: 5 points
– Healthy Service Environment: 10 points
## Economic Development Dept.  
### RFA Recommendations

<table>
<thead>
<tr>
<th>Agency</th>
<th>Evaluation Score</th>
<th>Training Category</th>
<th>Current Funding</th>
<th>Funding Requested</th>
<th>Total Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Idea</td>
<td>97</td>
<td>Long-Term</td>
<td>$1,130,650</td>
<td>$1,200,000</td>
<td>$1,130,650</td>
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<tr>
<td>Skillpoint Alliance</td>
<td>81</td>
<td>Short-Term</td>
<td>$150,000</td>
<td>$200,000</td>
<td>$150,000</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td>$1,400,000</td>
<td>$1,280,650</td>
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Next Steps

- PHHS Work Session(s)/Special Called Meeting(s)
- Obtain PHHS Recommendation for Council
- Present to Council