

A G E N D A



Recommendation for Council Action

Austin City Council - Commissioners Court Meeting		Item ID	36688	Agenda Number	4.
Meeting Date:	9/25/2014			Department:	Animal Services Office
Subject					
Authorize the negotiation and execution of an amendment to the animal services interlocal agreement with Travis County to exercise the first of four renewal options, and to update the cost model and work statement, under which the City will provide certain animal services to Travis County in exchange for payment of \$1,410,974, for a 12-month period beginning October 1, 2014.					
Amount and Source of Funding					
Funding from Travis County in the amount of \$1,115,472 was included in the Fiscal Year 2014-2015 Budget of the Animal Services Office Fund. The Term of the agreement is for the period October 1, 2014 through September 30, 2015.					
Fiscal Note					
There is no anticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	Approved Fiscal Year 2013-2014 Operating Budget, September 09, 2013.				
For More Information:	Abigail Smith, Chief Animal Services Officer 978-0536; Kymberley Maddox, Chief Administrative Officer. 972-5041				
Boards and Commission Action:	Presented to the Animal Advisory Commission on August 13, 2014.				
MBE / WBE:					
Related Items:					
Additional Backup Information					
<p>The Health and Human Services Department has provided public health services to Travis County through various agreements since 1985. After several years of work by City and County staff to consolidate the patchwork of agreements and amendments, the Travis County Commissioners Court and City Council approved an interlocal agreement on September 27, 2007 and October 18, 2007, respectively. The original term was for the period October 1, 2007 through September 30, 2008, and provided for up to four 12-month renewal terms. On October 2, 2008, Council approved a three-month extension of the interlocal agreement, terminating on December 31, 2008, and approved a nine-month renewal and extension on December 18, 2009 for the period of January 1, 2009 through September 30, 2009. On September 24, 2009, Council approved a 12-month renewal for the period of October 1, 2009 through September 30, 2010. On September 23, 2010, Council approved a 12-month renewal for the period of October 1, 2010 through September 30, 2011. On September 22, 2011, Council approved a 12-month renewal for the period of October 1, 2011 through September 30, 2012. On September 27, 2012, Council approved a 12-month period beginning October 1, 2012 through September 30, 2013. On September 26, 2013, Council approved the current interlocal agreement with an initial term of one year beginning October 1, 2013 through September 30, 2014, with up to four annual renewals on each successive October 1st.</p> <p>Through this agreement Animal Services will continue to provide animal control, shelter services, and public education to Travis County residents. This agreement is for the 2015 Term of October 1, 2014 through September 30, 2015.</p>					