

AGENDA



Recommendation for Council Action

Austin City Council - Commissioners Court Meeting	Item ID	35702	Agenda Number	28.
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Meeting Date:	9/25/2014	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of Amendment No.1 to the contract with RIVER CITY YOUTH FOUNDATION for youth services programs for a 12-month renewal in an amount not to exceed \$146,000 for a total contract amount not to exceed \$292,000.

Amount and Source of Funding

Funding in the amount of \$146,000 is available in the Fiscal Year 2014-15 Operating Budget of the Health and Human Services Department. The contract renewal period is October 1, 2014 - September 30, 2015.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On October 3, 2013, Council approved a 12-month social service contract with RIVER CITY YOUTH FOUNDATION for a total amount not to exceed \$146,000 for the period October 1, 2014 - September 30, 2015, for at risk youth services in the 78744 zip code area.
For More Information:	Carlos Rivera, Director, Health and Human Services Department, 972-5010; Dr. Rosamaria Murillo, Assistant Director, 972-5038; Doug Ballew, Program Coordinator, 972-5120; Elena Shemilina, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Council approval will continue funding for two programs, Dove Springs Youth Services and Summer of Safety, for 12 months from October 1, 2014-September 30, 2015. River City Youth Foundation is located in the Dove Springs community and provides a neighborhood-based safe place and learning center for low income, at risk youth and their families. Dove Springs Youth Services Program includes after-school services, counseling, tutoring, case management, supervised culturally and linguistically relevant mentor-mentee matches, and parent involvement activities. Summer of Safety program provides a professionally staffed summer camp that offers recreational, therapeutic, nutritional, technological, educational, and family support services for youth in the Dove Springs area.

Performance Measures

Related Departmental Goal: Provision of Social Services – Promote and foster increased self-sufficiency, and healthy behaviors and lifestyle among targeted populations.

Outputs/Outcomes

- Total Number of unduplicated clients served in the Dove Springs area: 130
- Percentage of youth who progress to the next academic level in the Dove Springs area: 80%
- Total number of unduplicated clients served in the Summer Safety Program: 80
- Percentage of individuals who demonstrate improved life skills in the Summer Safety Program: 80%