

A G E N D A



Recommendation for Council Action

Austin City Council - Commissioners Court Meeting	Item ID	35781	Agenda Number	29.
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Meeting Date:	9/25/2014	Department:	Health and Human Services
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Subject

Authorize the negotiation and execution of amendments to contracts with the following four providers of services for people with HIV or AIDS, extending the terms through September 30, 2015, that includes Amendment No.9 with AIDS SERVICES OF AUSTIN, INC. in an amount not to exceed \$273,317, for a total contract amount not to exceed \$1,699,352; Amendment No.9 with AUSTIN TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION CENTER, in an amount not to exceed \$53,673 for a total contract amount not to exceed \$365,778; Amendment No.9 with PROJECT TRANSITIONS, INC. in an amount not to exceed \$87,849 for a total contract amount not to exceed \$658,147; Amendment No.9 with THE WRIGHT HOUSE WELLNESS CENTER in an amount not to exceed \$83,050 for a total contract amount not to exceed \$706,351.

Amount and Source of Funding

Funding in the amount of \$497,889 is available in the Fiscal Year 2014-2015 Operating Budget of the Health and Human Services Department. The contract period is October 1, 2014 to September 30, 2015.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On September 9, 2013, Council approved the Fiscal Year 2013-2014 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20130909-001. On September 26, 2013, Council approved execution of twelve-month contract amendment with AIDS Services of Austin Inc., Project Transitions Inc., Austin Travis County Mental Health Mental Retardation Center, and the Wright House Wellness Center.
For More Information:	Stephanie Hayden, Assistant Director for Community Services, 972-5017, Greg Bolds, HIV Resources Administration Manager, 972-5081, Elena Shemilina, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The City of Austin, through the Health and Human Services Department (HHSD), funds a broad array of health and social services for eligible individuals with human immunodeficiency virus and acquired immune deficiency syndrome (HIV/AIDS) in order to maintain or improve overall health, safety, and quality of life. The City continues to provide local funding for HIV/AIDS services as part of the Maintenance of Effort requirement of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87, October 30, 2009). The City General Fund support for these contracts helps secure over \$4.5 million in annual Federal Ryan White grant funding.

A competitive Request For Application for City-funded HIV/AIDS services will be released that will result in new contracts.

In order to maintain HIV/AIDS services for individuals affected by HIV/AIDS during this time, it is necessary to extend current contracts for an additional 12-month period from October 1, 2014 to September 30, 2015.

A funding summary by agency and HIV/AIDS service area, along with associated performance measures, are included in Attachment A.

ATTACHMENT A

The HIV/AIDS social services 12 month contract amendments will result in the following services:

Agency:	Services:	Funding:
AIDS Services of Austin, Inc. (ASA)	Non-medical Case Management and Food Bank Services	\$273,317
Austin Travis County MHMR (A/TC MHMR)	Mental Health Case Management	\$ 53,673
Project Transitions, Inc.	Residential Hospice	\$ 87,849
The Wright House Wellness Center	Alternative Therapies	
	HIV Prevention & Education	\$ 83,050
		\$497,889

Performance Measures

HHSD Related Departmental Goal: Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Through AIDS SERVICES OF AUSTIN, approximately 210 unduplicated clients will receive approximately 10,077 units of case management. One unit = 15 minutes with a client or on behalf of a client.

Through AIDS SERVICES OF AUSTIN, approximately 28 unduplicated clients will receive approximately 865 units of food bank and nutritional services. One unit = one client food bank visit/bag of food.

Through A/TC MHMR, approximately 54 unduplicated clients will receive approximately 2,663 units of Mental Health Case Management. One unit = 15 minutes with a client or on behalf of a client.

Through PROJECT TRANSITIONS, approximately 11 clients will receive approximately 309 additional days of hospice care and support services. One unit = 24-hour day of care.

Through THE WRIGHT HOUSE WELLNESS CENTER, about 70 unduplicated clients will receive approximately 1,000 units of alternative therapy. One unit = one therapy session.

Through THE WRIGHT HOUSE WELLNESS CENTER, about 10 women will receive approximately 590 units of HIV prevention and education services.