

Recommendation for Council Action

Austin City Council Commissioners Court Meeting

Item ID 36126 Agenda Number 30.

Meeting Date: 9/25/2014 Department: Health and Human Services

Subject

Approve negotiation and execution of a contract with CAPITAL INVESTING IN DEVELOPMENT AND EMPLOYMENT OF ADULTS, INC., to expand Associate Degree in Nursing programs, for a 36-month term beginning August 1, 2014 and ending July 31, 2017, for a total contract amount not to exceed \$630,333.

Amount and Source of Funding

Funding in the amount of \$183,406 is included in the Fiscal Year 2013-14, 1115 Medicaid Waiver budget. Funding for the balance of the contract is contingent on successful contract performance and available funding in future 1115 Medicaid Waiver budgets.

| Fiscal Note | |
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| A fiscal note is not required. | |
| Purchasing Language: | |
| Prior Council Action: | On August 2, 2012, Council approved a Resolution (Resolution No. 20120802-029) supporting participation in the Federal 1115 Medicaid Waiver Program. |
| For More Information: | Stephanie Hayden, Asst. Director for Community Services, 512-972-5017; Robert Kingham, Manager Community Based Resources, 512-972-5026; Elena Shemilina, Agenda Coordinator, 512-972-5010. |
| Boards and Commission Action: | |
| MBE / WBE: | |
| Related Items: | |

Additional Backup Information

In October 2013, the Health and Human Services Department (HHSD) submitted an application to Travis County Healthcare District, dba Central Health, for a 3-year 1115 Medicaid Waiver project, with the goal to prepare 25 already-qualified, low-income, primarily minority, and first-generation-in-college adult students to become Registered Nurses who will commit to obtain employment in Health Professional Shortage Areas (HPSAs) or Medically Underserved Areas which will be accomplished through a partnership with Capital IDEA, to be included in the Region 7 Medicaid Waiver Application.

Capital IDEA lifts working adults out of poverty and into living-wage careers through education. It also serves the community by acting as a bridge, connecting committed, yet underemployed people to employers in need of highly skilled workers. Capital IDEA provides funds for qualified participants' tuition, books, childcare, and other assistance and additional support to assist participants' in gaining employment with good salaries, benefits and the opportunity for career growth. Capital IDEA works with workforce partners to identify new career-driven curriculum geared towards educating the next generation of workers.

Performance Measures, as well as contract exhibits, will be negotiated with the CAPITAL IDEA staff.

Performance Measures

Related Departmental Goal: Provision: Social Services – Promote a healthy community by addressing the needs of vulnerable households.