

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

9/25/14

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND:**

Special Revenue

**SUBJECT:** Approve an ordinance authorizing acceptance of \$15,000 in grant funds from the Austin Community Foundation; and amending the Fiscal Year 2013-2014 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$15,000 to provide youth football programs to underserved youth at recreation centers.

**CURRENT YEAR IMPACT:**

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund			
Nelson Puett Football Fund Grant			
Grant Period: 08/2014-04/2015	0	15,000	15,000
Total	0	15,000	15,000
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	15,000	0	0	0	0
Total Expenditures	15,000	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The purpose of this request is to allow the department to build upon the youth flag-football camp that was started last year. The grant funds provide for youth scholarships for underserved populations across the City, hourly wages for coaching staff, and general football program equipment and supplies needed to operate the youth football camp. The General Fund will not be required to contribute to this grant.