

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council - Commissioners Court Meeting		Item ID:	36314	Agenda Number	66.
Meeting Date:		September 25, 2014			
Department:		Purchasing			
Subject					
Authorize award and execution of various supply and service contracts during the Fiscal Year 2014-2015 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program for the purchase of computer, telephone and network hardware and related maintenance in an amount not to exceed \$42,543,727.					
Amount and Source of Funding					
Funding in the amount of \$12,202,872 is available in Fiscal Year 2014-2015 Operating Budgets of various City departments. Funding in the amount of \$30,151,008 is available in the Fiscal Year 2014-2015 Capital Budgets of various City departments. Funding in the amount of \$142,000 is available in the Municipal Court Technology Fund. Funding in the amount of \$43,347 is available in the Sustainability Fund, and \$4,500 is available in CAMPO.					
Fiscal Note					
Fiscal notes are attached.					
Purchasing Language:	Cooperative Purchase.				
Prior Council Action:					
For More Information:	Shawn Willett, Corporate Contract Compliance Manager, 512 974-2274				
Boards and Commission Action:	September 9, 2014 - Recommended by the Austin Airport Advisory Commission on 5-0 vote. September 10, 2014 - Recommended by the Water and Wastewater Commission on 5-0 vote. September 15, 2014 - Not approved by the Electric Utility Commission on a vote of 3-0-4 with Heidebrecht, Osborne and Shaw voting for and Butler, Fath, Hadden and Rai abstaining.				
Related Items:					
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.				
Additional Backup Information					

This authorization is to enable City departments to purchase various computer, telephone, and network hardware products and maintenance including but not limited to desktop PCs, laptop computers, servers, data storage systems, and storage area networks through contracts solicited by the Department of Information Resources (DIR). This authorization will also include networking and telephone products, maintenance services for the City's Local and Wide Area Networks, telephone systems, and networking devices such as switches, routers, and other equipment used to interconnect desktop computers, servers, and printers throughout the City and to transmit and receive information via the internet.

Some of the significant planned purchases for 2014-2015 through this cooperative include:

- Citywide Contractual Hardware Maintenance
- AE Capital Outlay Hardware (IT, network and communications infrastructure)
- AE Automated Distribution Management System Phase 2
- Citywide Computer Replacement (not on PC Refresh Lease)
- AE Implementation of Enterprise Architecture
- Object-Based Storage Refresh for high-end SAN infrastructure (Digital Vehicular Video)
- Aviation VM Ware, Security Hardware, Wireless & Storage
- Voice Over Internet Protocol (VOIP) Upgrade Phase 5
- Austin Water Utility Hardware: Storage, Servers, PCs, Laptops
- Storage Refresh and Expansion for CTECC and Public Safety Departments
- New Central Library Computer Hardware
- CTECC Core Network Infrastructure Refresh

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. This spending authority request includes specifically identified technology needs as well as anticipated technology purchases which are as yet unspecified, all of which are included in the departments approved FY2014-2015 budget.