

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council - Commissioners Court Meeting		Item ID:	36316	Agenda Number	67.
Meeting Date:		September 25, 2014			
Department:		Purchasing			
Subject					
Authorize award and execution of various service contracts during the Fiscal Year 2014-2015 with the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, for the purchase of technology services in an amount not to exceed \$48,327,060.					
Amount and Source of Funding					
Funding in the amount of \$20,505,006 is available in the Fiscal Year 2014-2015 Capital Budgets of various City departments. Funding in the amount of \$27,362,054 is available in the Fiscal Year 2014-2015 Operating Budgets of various City departments and funding in the amount of \$460,000 is available in Fiscal Year 2014-2015 Grant Funds.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:	Cooperative Purchase.				
Prior Council Action:					
For More Information:	Shawn Willett, Corporate Contract Compliance Manager, 512 974-2274				
Boards and Commission Action:	September 9, 2014 - Recommended by the Airport Advisory Commission on 5-0 vote. September 10, 2014 - Recommended by the Water and Wastewater Commission on 5-0 vote. September 15, 2014 - Not approved by the Electric Utility Commission on a vote of 3-0-4 with Heidebrecht, Osborne and Shaw voting for and Butler, Fath, Hadden and Rai abstaining.				
Related Items:					
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation; however, SMBR will assist in the identification of subcontracting opportunities on a case by case basis.				

Additional Backup Information

This authorization will provide the City with access to the State of Texas Department of Information Resources (DIR) contracts for technology consulting, technical training, information resources technology services, technology staffing, and telecommunications services.

Some of the significant planned purchases for 2014-2015 through this cooperative agreement include:

- AE Data Warehouse and BI Phase 1B
- AE Avaya Upgrade Services
- AE Technical Programming Services for Projects and Business Units
- AE CC&B Reporting Services Phases 1,2 &3
- AE Meter Data Management System
- AE Automated Distribution Management System Phase 2
- AWU Contract IT Services for Utility Software Systems
- ABIA IT Consulting for projects
- AMANDA 5 Upgrade Staff Augmentation
- CTM Consulting for Business Intelligence Project
- FSD AIMS Financial System Upgrade
- Public Works Agile Asset Management
- Police Services for ARIC data Integration
- ARIC IT Consulting for Data Integration (Fusion Center Grant Projects)
- CTM Staff Augmentation for Extract/Transform/Load Project
- CTM AIX Managed Services

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. This spending authority request includes specifically identified technology needs as well as anticipated technology purchases which are as yet unspecified, all of which are included in the departments approved Fiscal Year 2014-2015 budget.