

Major Software and Software Maintenance	Amount	NOTES
<b><u>Austin Energy</u></b>		
Contractual software maintenance - IT	\$6,183,001	
Avaya Upgrade Project	\$1,500,000	
Implement Enterprise Architecture	\$500,000	
Maximo Reconciliation Improvement Phase 2	\$500,000	
<b>AE Major Software</b>	<b>\$8,683,001</b>	
<b><u>All Departments Except Austin Energy</u></b>		
CTM Software Maintenance	\$2,968,824	
AWU Software Maintenance	\$973,051	
Fire, EMS and APD	\$679,125	Maximo implementation
CTM Software	\$677,000	ETL, Security Information Management, COATN Upgrade, ESB
ACCD software/software upgrades	\$486,000	Booking System and AV Streaming, Misc. Software and upgrades
Police		Compstat BI Project
Aviation Software Maintenance	\$410,000	
Library	\$380,000	Computer software for new Central Library
Aviation Software Maintenance	\$350,000	Software and licenses
CTM	\$310,000	Enterprise Service Bus
Health	\$300,000	software for Electronic Health Records
CTECC Software Maintenance	\$300,000	CAD System
APD	\$288,124	ARIC Software Maintenance
CTM - Maximo support	\$275,000	Transfer of annual support and maintenance from departments to CTM.
Library Software Maintenance	\$263,158	APL software support and maintenance (all applications)
Citiwide - GotomyPC licenses	\$207,575	Software Licenses citywide for gotomyPC
Watershed Protection - Software Maintenance	\$214,310	
<b>Major Software except AE</b>	<b>\$9,082,167</b>	
<b>Total Major Software</b>	<b>\$17,765,168</b>	78%