

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/2/14

CONTACT DEPARTMENT(S):

Health and Human Services

FUND(S):

General Fund

SUBJECT: Approve and ordinance reimbursing fees for the 16th Annual Garden Party sponsored by the Umlauf Sculpture Garden and Museum which took place Thursday, April 24, 2014 at the Umlauf Sculpture Garden and Museum.

CURRENT YEAR IMPACT:

Fees Reimbursed (Health and Human Services):

\$700	Temporary Food Vendor Fee
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\$700	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Health and Human Services Department (HHSD) fees for this event were \$700. This item reimburses all these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$250 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$250 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.