

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY PROJECTS**

DEVELOPER	PROJECT NAME	CONSULTANT/CONTRACTOR	PROJECT TYPE/PHASE	PROJECT GOALS				CURRENT GOALS				Contract Amount	Expenditures to Date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	PROJECT STATUS	% Expensed	Incentive Amount		Completion Date
				AA	H	A/NA	WBE	AA	H	A/NA	WBE								not to exceed	estimated	
3rd & West	Austin Energy Block 24	Urban Design Group	Design	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.55%	\$2,082,200.00	\$11,504.00	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	0.55	Not applicable	not to exceed	6/1/2015
Apple Corporation	Operating Center	Studio 8 Architects	Professional Service	1.90%	9.20%	4.90%	15.80%	0.00%	68.13%	3.42%	7.85%	\$14,983,256.00	\$11,896,374.00	Srinath Pai Kasturi	Raymond Young	EDD	Design in progress	79.40	not applicable		12/14/2014
		Cadence McShane	Construction	1.70%	9.70%	2.30%	13.80%	0.31%	3.28%	0.99%	4.76%	\$345,320,971.00	\$32,413,025.00	Srinath Pai Kasturi	Raymond Young	EDD	Construction in progress	9.39	\$8,600,000.00	estimated	12/14/2014
athenahealth, Inc.	IT Service Center-Tenant Finish Out	Flintco	Construction	1.58%	1.94%	1.89%	1.66%	1.92%	5.79%	0.48%	0.00%	\$2,982,155.00	\$0.00	Brett Jones/Jim Louis	Jolene Cochran	EDD	Construction in progress	0.00	\$679,500.00	not to exceed	11/30/2014
HID Global	HID Global North American Operations Center	Harvey-Cleary	Construction	1.70%	9.70%	2.30%	13.80%	0.55%	7.56%	1.84%	5.16%	\$29,699,160.00	\$29,519,902.47	Scott Haegelin	Stella Richerson-Kinley	EDD	Construction in progress	99.40	\$920,576.00	estimated	8/31/2014
Pfeffer Development	ABIA Consolidated Rental Car Facility (CONRAC)	DW Architecture	Professional Service	1.90%	9.00%	4.90%	15.80%	3.63%	12.34%	4.79%	6.49%	\$11,333,713.00	\$8,874,441.00	David Yeagy	Raymond Young	ABIA	Design in progress	78.30	not applicable		5/1/2015
		Austin Commercial	Construction	1.47%	3.89%	0.37%	2.39%	0.32%	1.38%	0.08%	6.12%	\$90,167,426.00	\$38,257,931.00	David Yeagy	Raymond Young	ABIA	Construction in progress	42.43	not applicable		5/1/2015
The Advisory Board Company	Software Center	The Advisory Board Company	Construction Completed	1.70%	9.70%	2.30%	13.80%	0.00%	5.64%	0.00%	10.14%	\$4,861,296.57	\$4,861,296.56	Joyce Ramirez	Stella Richerson-Kinley	EDD	Project fully completed	100.00	\$372,590.00	not to exceed	12/31/2013
Trammell Crow	Green Water Treatment Plant	Jones & Carter	Professional Service	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design pending	0.00	not applicable		12/1/2014
	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	2.70%	9.70%	2.30%	13.80%	3.41%	8.64%	0.00%	0.00%	\$263,226.95	\$111,461.50	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	42.34	not applicable		5/31/2016
	Green Water Treatment Plant Block 1	Balfour Beatty	Construction (Block 1)	2.70%	9.70%	2.30%	13.80%	0.06%	0.00%	0.00%	0.01%	\$96,026,683.00	\$12,748,100.84	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	13.28	not applicable		5/31/2016
	Green Water Treatment Plant Block 23	Gensler	Professional (Block 23)	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$463,525.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design pending	0.00	not applicable		2/27/2015
	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$100,000,000.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction pending	0.00	not applicable		11/1/2016
	Green Water Street Improvements: Phase 1	Chasco Contractors	Construction (Phase 1)	2.70%	9.70%	2.30%	13.80%	0.07%	2.38%	0.00%	0.05%	\$4,526,346.00	\$3,059,400.52	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	67.59	not applicable		3/14/2015
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 2	1.18%	1.91%	3.55%	4.74%	0.00%	29.08%	0.00%	0.00%	\$200,489.00	\$190,799.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	95.17	\$1,560,000.00	not to exceed	5/1/2015
			Professional Service Phase 2B	1.18%	1.91%	3.55%	4.74%	0.00%	11.05%	0.00%	0.00%	\$619,047.00	\$268,510.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	43.37	\$1,560,000.00	not to exceed	5/1/2015
		DPR Construction	Construction Temporary Phase	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	0.00%	0.00%	\$447,262.00	\$0.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Construction in progress	0.00	\$1,560,000.00	not to exceed	3/18/2013
			Construction Phase 2	1.10%	2.81%	2.21%	4.91%	5.84%	3.47%	12.53%	18.53%	\$5,541,249.00	\$4,352,046.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Construction in progress	78.54	\$1,560,000.00	not to exceed	5/1/2015
			Construction Phase 2B	1.10%	2.81%	2.21%	4.91%	1.86%	2.19%	12.82%	14.14%	\$5,866,259.00	\$4,119,343.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Construction in progress	70.22	\$1,560,000.00	not to exceed	5/1/2015
Websense	Headquarters-Interior Office Renovation	Balfour Beatty	Construction	2.39%	2.85%	1.38%	1.94%	0.15%	0.00%	0.00%	1.72%	\$2,336,557.00	\$1,535,635.42	JT Taylor/Brett Jones	Jolene Cochran	EDD	Construction in progress	65.72	\$438,000.00	not to exceed	9/24/2014

Apple (Construction) reporting only certified dollars expensed.
Project is actually 91.76% completed